

BROADWAY'S FINANCIALS AS OF DECEMBER 31 , 2022

REVENUES	Total Budgeted 2022-2023	Received	Percentage	Last Year's Numbers At This Time	Percentage
OFFERING					
Pledged Giving	\$885,129.17	\$461,496.43	52.14%	\$433,495.71	51.26%
Unpledged Giving	\$52,688.15	\$29,832.00	56.62%	\$25,547.00	48.49%
Loose Offering	\$10,168.73	\$4,382.81	43.10%	\$4,190.12	41.21%
Sunday School		\$3.00			
Interest Income		\$135.34		\$6.52	
Approved Budget Allocation	\$48,256.63				
TOTAL	\$996,242.68	\$495,849.58	49.77%	\$463,239.35	47.93%

CURRENT YEAR NET ACTIVITY: \$50,488.04

EXPENSES	Total Budgeted 2022-2023	Expended	Percentage	Last Year's Numbers At This Time	Percentage
Staff Payroll	\$657,263.42	\$309,452.68	47.08%	\$311,844.22	48.03%
Administration	\$53,735.00	\$24,940.55	46.41%	\$23,289.90	48.38%
Children & Youth	\$16,520.00	\$6,076.11	36.78%	\$6,444.25	40.23%
Fellowship	\$2,600.00	\$522.39	20.09%	\$843.04	46.84%
Discipleship	\$1,350.00	-\$2,427.18	-179.79%	\$77.18	6.71%
Property	\$144,750.00	\$61,529.36	42.51%	\$59,955.41	45.18%
Service (MOM)	\$99,624.26	\$41,784.35	41.94%	\$33,976.92	35.16%
Stewardship	\$300.00	\$0.00	0.00%	\$0.00	0.00%
Worship	\$20,100.00	\$3,483.28	17.33%	\$5,186.87	25.81%
TOTAL	\$996,242.68	\$445,361.54	44.70%	\$441,617.79	45.69%