

BROADWAY'S FINANCIALS AS OF FEBRUARY 28, 2023

REVENUES	Total Budgeted 2022-2023	Received	Percentage	Last Year's Numbers At This Time	Percentage
OFFERING					
Pledged Giving	\$885,129.17	\$598,165.97	67.58%	\$560,976.21	66.33%
Unpledged Giving	\$52,688.15	\$40,642.00	77.14%	\$34,705.00	65.87%
Loose Offering	\$10,168.73	\$5,922.81	58.25%	\$5,373.95	52.85%
Sunday School		\$3.00			
Interest Income		\$230.13		\$8.63	
Approved Budget Allocation	\$48,256.63				
TOTAL	\$996,242.68	\$644,963.91	64.74%	\$601,063.79	62.19%

CURRENT YEAR NET ACTIVITY: \$53,532.87

EXPENSES	Total Budgeted 2022-2023	Expended	Percentage	Last Year's Numbers At This Time	Percentage
Staff Payroll	\$657,263.42	\$410,959.41	62.53%	\$413,085.08	63.62%
Administration	\$53,735.00	\$33,643.75	62.61%	\$30,645.78	63.67%
Children & Youth	\$16,520.00	\$7,706.12	46.65%	\$8,297.36	51.79%
Fellowship	\$2,600.00	\$1,181.16	45.43%	\$1,856.98	103.17%
Discipleship	\$1,350.00	-\$8,247.20	-610.90%	-\$2,128.79	-185.11%
Property	\$144,750.00	\$88,764.57	61.32%	\$93,980.97	70.82%
Service (MOM)	\$99,624.26	\$52,385.59	52.58%	\$44,464.31	46.01%
Stewardship	\$300.00	\$0.00	0.00%	\$112.00	17.78%
Worship	\$20,100.00	\$5,037.64	25.06%	\$5,913.38	29.43%
TOTAL	\$996,242.68	\$591,431.04	59.37%	\$596,227.07	61.69%