

BROADWAY'S FINANCIALS AS OF MARCH 31, 2025

REVENUES OFFERING	Total Budgeted 2024-2025	Received	Percentage	Last Year's Numbers At This Time	Percentage
Pledged Giving	\$800,985.73	\$566,083.12	70.67%	\$587,992.62	75.71%
Unpledged Giving	\$45,416.72	\$42,239.00	93.00%	\$54,130.00	84.11%
Loose Offering	\$5,615.16	\$5,856.57	104.30%	\$4,570.65	64.89%
Sunday School		\$118.98		\$412.13	
Interest Income		\$0.00			
Approved Budget Allocation	\$124,442.56	\$25,280.88			
Interest From CD'S					
TOTAL	\$976,460.17	\$639,578.55	65.50%	\$647,105.40	72.40%

CURRENT YEAR NET ACTIVITY: -\$19,567.72

EXPENSES	Total Budgeted 2024-2025	Expended	Percentage	Last Year's Numbers At This Time	Percentage
Staff Payroll	\$640,192.17	\$437,863.18	68.40%	\$439,638.97	70.39%
Administration	\$55,768.00	\$39,087.19	70.09%	\$36,230.15	68.99%
Children & Youth	\$12,332.00	\$3,100.68	25.14%	\$8,413.44	61.55%
Fellowship	\$2,630.00	\$218.87	8.32%	\$1,358.72	22.54%
Discipleship	\$984.00	-\$896.25	-91.08%	-\$412.13	-295.34%
Property	\$146,783.00	\$114,624.02	78.09%	\$103,512.50	67.94%
Service (MOM)	\$97,646.00	\$57,221.35	58.60%	\$58,678.77	52.97%
Stewardship	\$300.00	\$1.00	0.33%	\$116.00	0.00%
Worship	\$19,825.00	\$7,926.23	39.98%	\$6,059.26	31.23%
TOTAL	\$976,460.17	\$659,146.27	67.50%	\$653,595.68	66.64%