

# BROADWAY'S FINANCIALS AS OF DECEMBER 31 , 2024

## REVENUES

### OFFERING

	Total Budgeted 2024-2025	Received	Percentage
Pledged Giving	\$800,985.73	\$409,043.48	51.07%
Unpledged Giving	\$45,416.72	\$30,124.00	66.33%
Loose Offering	\$5,615.16	\$4,255.54	75.79%
Sunday School			
Interest Income		\$56.11	
Approved Budget Allocation	\$124,442.56		
Interest From CD'S		\$6,277.44	
<b>TOTAL</b>	<b>\$976,460.17</b>	<b>\$449,756.57</b>	<b>46.06%</b>

Last Year's Numbers At This Time	Percentage
\$406,636.19	52.14%
\$43,245.00	56.62%
\$2,505.45	43.10%
\$295.90	
<b>\$452,682.54</b>	<b>49.77%</b>

**CURRENT YEAR NET ACTIVITY: -\$6,575.57**

## EXPENSES

	Total Budgeted 2024-2025	Expended	Percentage
Staff Payroll	\$640,192.17	\$314,008.22	49.05%
Administration	\$55,768.00	\$24,365.62	43.69%
Children & Youth	\$12,332.00	\$2,385.44	19.34%
Fellowship	\$2,630.00	\$192.82	7.33%
Discipleship	\$984.00	\$647.36	65.79%
Property	\$146,783.00	\$66,094.99	45.03%
Service (MOM)	\$97,646.00	\$42,279.77	43.30%
Stewardship	\$300.00	\$0.00	0.00%
Worship	\$19,825.00	\$6,357.92	32.07%
<b>TOTAL</b>	<b>\$976,460.17</b>	<b>\$456,332.14</b>	<b>46.73%</b>

Last Year's Numbers At This Time	Percentage
\$292,682.36	47.08%
\$24,065.87	46.41%
\$5,384.04	36.78%
\$503.46	20.09%
\$75.93	-179.79%
\$62,770.46	42.51%
\$44,036.71	41.94%
\$0.00	0.00%
\$3,463.65	17.33%
<b>\$432,982.48</b>	<b>44.70%</b>