

January 20, 2026

2:30-4 pm

<https://isu.zoom.us/j/89884125854?pwd=LW0rQ3pGsDbKKoyBdZbCkLxFtvFWk.1>

(Reminder - only print first page)

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1. CPI funding-Evan *Do not anticipate any more CPI funding this fiscal year.*
2. Cancel Pillars of Achievement *Instead on the Thursday before classes start in the Fall we will have a college wide meeting followed by a BBQ. GTA/GRAs, PostDocs and family invited to the BBQ - email April and Logan your thoughts or other ideas*
3. Notes From Deans Council
  - a. Joint Math/CS AI hire *approved.*
  - b. T/TT Faculty Workload Reporting Document *Chairs to submit to April by February 27th*
  - c. Program Prioritization *State Board and JFAC want elimination of underperforming programs - # of grads, SCH production, SCH/FTE Ratio of department (data looked at to assess viability); lowest quintile program will be under scrutiny for possible elimination. Any low performing program will have to submit a rehabilitation plan.*
  - d. Changes to the Reduced Tuition Program *Other Idaho universities do not do this because it is very costly. Make it available to ISU employees only who can attend in person by exempting online programs.*
  - e. ISU Innovation Hub *has been launched promote more shared models, institutional effectiveness, and strategic priorities*
  - f. CoSE Operations *holdback to be permanent*
  - g. Administrative Cost Recovery *is Increasing again from 3-4.5%*
4. University Restructuring Timeline *President is going to make an announcement on Friday, Feb 12, 2026 .*
5. Department Critical Needs *If you have some before the end of the year, let Jim know. No promises, but there could be some funding for those.*