



Capital Improvement Planning for Utilities and Communities
MDNR Kansas City Regional Office
May 30, 2019

AGENDA

8:30 Registration, Networking and Refreshments

9:00 Introduction & Overview

The Who What When Where Why and How of Capital Improvement Planning
Planning for Replacement of Existing Equipment Assets
Funding for Capital Improvement Projects & Equipment Replacement

10:30 BREAK

10:45 Exercise – Planning for Replacement of Medium Life Equipment

Planning for Replacement of Existing Infrastructure
Exercise – Project Development to Replace Existing Infrastructure

12:00 Lunch (*Provided on-site*)

12:45 Planning for Meeting Existing or New Regulatory Requirements

Exercise – Project Development to Meet Water Quality Regulations

1:45 BREAK

2:00 Planning for New Community & Utility Features

Exercise – Project Development for New Community & Utility Features

3:00 Funding for Capital Improvement Projects

Prioritizing Capital Improvement Projects

3:30 Wrap Up, Q&A & Evaluation

