



Annual Society Meeting Monday, April 15, 2019 6:30 PM

Please take this packet with you to the meeting

OUR MISSION STATEMENT

To equip students academically, spiritually, and socially to gratefully serve God in all aspects of life.

All parents of children attending Allendale Christian School, staff members, and individuals over 21 who have contributed at least \$5 to our organization have the privilege of voting at our Annual Society Meeting. As members, you are encouraged to prayerfully consider attending this annual business meeting of our school. If you are unable to attend, you are encouraged to vote by absentee ballot (included). *Note that each adult member may vote and each ballot must be signed.* Please bring your absentee ballots to the Allendale Christian School's office or passed it in at the meeting.

Annual Society Meeting Agenda April 15, 2019 – 6:30 pm

1. Opening Devotions
2. Roll Call
3. Affirm nominees for Board

Board of Directors:

3-Year Term (need one)
Mallory Kuzee

3-Year Extension of Current Board Members
Bob Knoper
Ryan Balcom

4. Introduction of new AC-PTA members
5. Collection of Absentee Ballots
6. Approval of the minutes from the April 16, 2018 Annual Society Meeting
7. Principal's Report
8. Board President's Report
9. Presentations
 - 2019-20 Budget and vote
 - Proposal: Approval to move forward with Expansion Project: The Board of Directors seeks Society approval for a motion that Allendale Christian School will pursue an expansion to the current facilities (Building for the Future, Phase 2). This expansion will consist of adding classrooms, meeting spaces, and a learning space to the current middle school hallway, along with future expansion to the gymnasium and other internal work.
Motion: Allendale Christian School will pursue constructing an expansion to the current facilities to the extent that the cash and pledges allow them to do so.
10. Retiring Board members
 - Nick Moelker (six years of service on the Board)
11. Years of Service Recognition – Official recognition in the fall at Board-staff event
 - 10 years at ACS: Aaron Cole-Rouser
 - 20 years at ACS: Julie Van Oordt and Thea Gabrielse
 - 25 years at ACS: Sara Kuperus
11. Retiring Teacher Recognition – none
12. Election Results
13. Closing Prayer and Adjournment

2018-19 School Board Members

President–Don Lipinski, Jr.

- Education Committee

Vice President–Lance Lutke

- Education Committee

Vicar–Ryan Balcom

- Education Committee
- Advancement and Fund Development

Treasurer– Ryan VanDyke

- Finance Committee
- Liaison to the AC-PTA

Secretary–Linda Dice

- Education Committee
- Advancement and Fund Development

Scott Albers

- Advancement and Fund Development

Brandon Brenner

- Advancement and Fund Development

Bob Knoper

- Facilities Committee

Nick Moelker

- Finance Committee

Josh Vruggink

- Facilities Committee

Steve Westveld

- Advancement and Fund Development

2018-19 AC-PTA Board Members

President – Jessica Pelton

Vice President – Deandre DeVries

Treasurer – Stephanie Kreuze

Secretary – Deb Dyke

Vicar – Joleen Scholma

Allendale Christian School Board Applicants – New Nominee

Mallory Kuzee:

Mallory and her husband, Trevor, and their children, Grady (1st grade), Jack (K), and Andie (4.5 months) attend First Allendale CRC. Mallory has been a GEMS counselor, Sunday School Teacher and Coordinator, and VBS Coordinator and Volunteer.

Place of Employment Voya Financial Advisors

Education Background Allendale High School & Spring Arbor University (BA – Accounting)

Statement of Faith I believe the Bible to be the true word of God. I believe that we are all sinners. I believe that God, full of immeasurable grace, mercy and love, sent his only son as an atoning sacrifice; that we may have eternal life. I believe I am a sinner, sought forgiveness, saved by grace, and will spend eternity with Jesus Christ.

Why would you like to serve on the ACS Board? ACS means a lot to our family and has been a part of our family for four generations. I would love to give back and make a positive impact on not only our kid's education, but the education of others. I feel this in turn makes an impact on our community as a whole.

Why is Christian education important? ACS means a lot to our family and has been a part of our family for four generations. I would love to give back and make a positive impact on not only our kid's education, but the education of others. I feel this in turn makes an impact on our community as a whole.

What makes Christian education different from public education? In Christian education, Christ is the center and foundation. Christ's love is purposefully made known and evident in every aspect. It is woven into all interactions between teachers, staff, parents and students.

What board committee would you like to serve on? My background is in finance, but I would also be glad to serve in fundraising or promotion.

Annual Society Meeting Minutes April 16, 2018– 6:30 pm

- Opening Devotions **Don Lipinski**
- Roll Call **24 present**
- Affirm nominees for Board and AC-PTA **Approved**

Board of Directors:

Three Year Term (need two) These candidates were not present but will start in June, 2018.

Brandon Brenner

Josh Vruggink

AC-PTA: Names will be announced at the meeting. Deandre DeVries and Deb Dyke will be the two new members taking the place of outgoing Pres. Jennie Keegstra and Sect. Heather Kline.

- Collection of Absentee Ballots **none**
- Approval of the minutes from the May 1, 2017 Annual Society Meeting **Approved**
- Principal's Report **Brian shared the following: Time of great growth for our school, new nature based program to kick off in the fall, teachers have participated in many training workshops to remain most advanced, the addition of 'throughlines' to help with Biblical Worldview implementation.**
- Board President's Report **Don shared much optimism and told the story of acquiring the additional land definitely through the hand of God.**
- Presentations **Ryan noted the hard work and dedication of the PTA**
 - Budget and vote **Approved**
- Retiring Board members **Recognized**
 - Brent Lubbers (three years of service on the Board)
 - Brian Noppert (three years of service on the Board)
- Years of Service Recognition – **Recognized**
 - 10 years at ACS: Sarah Schreuder
 - 15 years at ACS: Deb Lamer and Nathan Wiechel
 - 25 years at ACS: Julie Warners

11. Election Results **24-0**

12. Closing Prayer and Adjournment **Don Lipinski**

Allendale Christian School Society Meeting Ballot

1. Approve the proposed 2019-20 Budget _____ Yes _____ No

2. Proposal _____ Yes _____ No

"Allendale Christian School will pursue constructing an expansion to the current facilities to the extent that the cash and pledges allow them to do so."

3. Election of members of the Board of Directors

Affirm New Candidates

Please affirm the following candidate for the Board of Directors:

Mallory Kuzee →

Affirm Extension of Current Board Members

Please affirm the following candidates for the Board of Directors:

Ryan Balcom →

Bob Knoper →

Society Member signature: _____ (if absentee)

***Please deliver to ACS in a sealed envelope with signature on the seal prior to the Society Meeting.

Allendale Christian School Society Meeting Ballot

4. Approve the proposed 2019-20 Budget _____ Yes _____ No

5. Proposal _____ Yes _____ No

"Allendale Christian School will pursue constructing an expansion to the current facilities to the extent that the cash and pledges allow them to do so."

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Allendale Christian School - Budget Proposal 2019-20

INCOME	2018-19	2019-20
Tuition	\$1,496,242	\$1,730,349
Interest Income	\$300	\$300
Foundation	\$52,000	\$55,000
Revive	\$31,050	\$23,000
Gym Rental	\$13,000	\$13,000
Total	\$1,592,592	\$1,821,649
Church Contributions	\$1,000	\$1,000
Total	\$1,000	\$1,000
AC-PTA Fundraising	\$65,000	\$65,000
Loyalty Drive	\$45,000	\$47,500
Tuition Assistance*	-\$23,000	-\$30,000
Fundraising to General Fund	\$87,000	\$82,500
GRAND TOTAL	\$1,680,592	\$1,905,149
EXPENSES		
Salaries	\$972,837	\$1,093,999
Paraeducators & Aides	\$35,000	\$45,000
Advancement		\$35,000
Christian Learning Center	\$10,455	\$10,950
Substitute Teachers	\$6,500	\$7,000
Professional Growth	\$11,000	\$13,000
Instructional Supply/Testing	\$15,500	\$16,000
Textbooks	\$11,000	\$11,000
M.S. Festivals/Assemblies	\$1,500	\$2,000
Library	\$3,000	\$3,000
Athletics & MS Play	\$16,000	\$17,000
Vocal / Instrumental	\$1,200	\$1,200
Technology	\$14,000	\$15,000
Device Replacement	\$4,000	\$4,000
Total	\$1,101,992	\$1,274,149
Professional Fees	\$6,200	\$7,500
Promotion	\$8,500	\$9,000
Office and Admin	\$16,000	\$18,500
Copiers/Equipment	\$9,500	\$10,000
Office Development	\$1,500	\$2,500
Total	\$41,700	\$47,500
Janitor	\$32,000	\$34,000
Janitor Supply	\$13,000	\$16,000
Maintenance	\$32,000	\$36,000
Fire and Liability	\$13,000	\$14,500
Snow removal/lawn care	\$12,000	\$13,000
Natural Gas	\$16,000	\$16,000
Electric	\$32,000	\$35,000
Water and Sewer	\$2,000	\$2,000
Phone	\$3,000	\$3,500
Building Improvement	\$5,000	\$7,000

Total	\$160,000	\$177,000
Bus Drivers	\$26,000	\$30,000
Bus Insurance	\$2,000	\$2,500
Bus Maintenance	\$12,000	\$13,000
Bus Fuel	\$12,000	\$13,000
Bus Replacement	\$5,000	\$6,000
Total	\$57,000	\$64,500
Retirement/Pension	\$93,000	\$90,000
Staff Insurance	\$136,000	\$150,000
Payroll taxes	\$80,000	\$90,000
Membership Dues	\$6,000	\$7,000
Workers Comp	\$4,900	\$5,000
Deficit Reduction	\$0	\$0
Total	\$319,900	\$342,000
GRAND TOTAL	\$1,680,592	\$1,905,149
Tuition:	2018-19	2019-20
Preschool 3yr-2day	\$840	\$875
Preschool 4yr/2	\$915	\$945
Preschool 4yr/3	\$1,260	\$1,295
Nature-based 4yr/3-day AM	NA	\$1,470
Nature-based 4yr/2-day AM	\$960	NA
Nature-based 4yr/2-day PM	\$935	\$960
Young Fives (2 full days)	\$2,650	\$3,400
3-day Kindergarten	\$4,250	\$4,315
5-day Kindergarten	\$6,000	\$6,150
1 child Grades 1-8	\$6,620	\$6,795
2 children Grades 1-8	\$12,670	\$12,795
3 children Grades 1-8	\$16,975	\$17,050
4 children (or more) Grades 1-8	\$19,165	\$19,355