

# Worksheet for Calculation of Diocesan Support for 2021

Parish  
#

City

Parish

## Step 1: Operating Expenses (from budget approved at Annual Meeting)

### Total Operating Expenses

Less: Diocesan aid for operating expenses

Less: Assessment expense

Less: Outreach from operating budget

Enter these  
amounts as  
positive numbers.

### Normal Operating Expenses (NOE)

A

## Step 2. Calculate Support using the formula

a. 10% of the lesser of NOE or \$50,000

\_\_\_\_\_

b. 13% of NOE > \$50,000 and <= \$150,000

\_\_\_\_\_

c. 16% of NOE > \$150,000 and <= \$250,000

\_\_\_\_\_

d. 19% of NOE greater than \$250,000

\_\_\_\_\_

Estimated Annual Support (Total of lines a.-d.)

\_\_\_\_\_

B

## Step 3: Enter 2021 Support Commitment

Must equal or exceed value in box B

\_\_\_\_\_

C

Estimated Monthly Payment (box C divided by 12)

\_\_\_\_\_

Average % NOE (minimum) (box C divided by box A)

D

Prepared by: \_\_\_\_\_

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Date: \_\_\_\_\_