

**Mission:** To improve the health of the uninsured and working poor by providing access to high quality health care and prevention education.



**Vision:** To create and sustain a healthy community where all people, especially the Indigent, have access to quality health care and personal well-being.

**4,394** Medical Visits

**5,054** Prescriptions

**5,075** Lab Tests

**1,489** Imaging Tests

**1,841** Social Service Referrals

**467** Dental Visits (through SDF's mobile dental van)

### Services

**97** Acute Care Walk-In Clinics

**47** Chronic Disease Management Clinics

(for Hypertension, Diabetes & other Endocrine Disorders)

**12** Specialty / Dermatology Clinics

**3** Daytime Pediatric Clinics

**2** Women's Health Clinics



### Demographics of 1,729 People Served

#### Gender

Female 58%

Male 42%

#### Age

0-18 11%

19-35 27%

36-64 55%

65+ 7%

#### Race / Ethnicity

African American/Black 6%

Asian 4%

Caucasian 9%

Hispanic 70%

Other 11%

*This was accomplished and made possible with generous support from*

**525** Volunteers

*who donated*

**14,864** Hours of Service

**& Sustaining Community Partners** including: **ARA** (Austin Radiological Association), **Central Health**, **Project Access** (a program of the Travis County Medical Society), **Seton Healthcare Family** and **St. David's Foundation (SDF)** along with many valued supporters & donors.

#### Revenues: \$650,417\*

Foundation / Grants	39%
Individual Contributors	33%
Central Health	19%
Small Fundraisers /Events:	2%
Businesses, Churches & Other	7%

#### Audited Financials

January 1, 2017—December 31, 2017

#### Expenses: \$456,060

Program Services	82%
General / Administrative	10%
Fundraising	8%

In-Kind Donations: \$2.2 Million

\*Revenues include \$78K for VHC Endowment Fund, \$47K in unrealized gains from Endowment funds & funding intended for CY 2018.

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