

Western-Finger Lakes Region



The Arc New York serves 60,000 New Yorkers with intellectual and developmental disabilities at 37 local Chapters statewide, and contributes more than \$2 billion annually to the state economy.

This is a summary of the impact of our essential work in your region.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Allegany-Steuben	945	1,731	\$34,066,016	\$21,411,252
Cattaraugus-Niagara	479	557	\$43,375,284	\$28,420,152
Chautauqua	1,298	5,784	\$76,881,718	\$44,679,757
Erie	696	2,457	\$48,936,378	\$32,317,480
Genesee-Orleans-Livingston-Wyoming	1,163	758	\$49,905,949	\$33,098,405
Chemung-Schuyler	476	1,529	\$34,146,517	\$22,059,157
Monroe	670	1,362	\$48,093,104	\$30,165,535
Ontario	418	700	\$22,760,748	\$14,513,424
Wayne	537	774	\$28,709,282	\$19,377,933
Seneca-Cayuga-Yates	580	2,100	\$34,145,851	\$21,115,641
Total	7,262	17,752	\$421,020,847	\$267,158,736

Central Region

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Broome-Chenango-Tioga	418	788	\$30,741,043	\$17,899,651
Delaware	151	287	\$12,252,312	\$7,823,332
Herkimer	307	945	\$27,748,063	\$13,730,247
Jefferson-St. Lawrence	1,181	857	\$76,316,795	\$49,995,185
Oneida-Lewis	683	1,457	\$36,604,259	\$21,947,941
Onondaga	385	676	\$27,146,042	\$16,700,870
Oswego	43	89	\$1,052,595	\$550,064
Otsego	359	390	\$20,192,060	\$10,848,928
Madison-Cortland	331	1,435	\$23,887,889	\$15,144,623
Sullivan-Orange-Dutchess	1,359	2,293	\$6,287,590	\$57,344,122
Total	5,217	9,217	\$342,228,648	\$211,984,963

Capital-Hudson Valley- Adirondack Region



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Clinton	707	769	\$34,675,908	\$23,502,893
Columbia	394	373	\$22,768,120	\$14,550,062
Essex	561	408	\$43,687,851	\$31,352,449
Franklin-Hamilton	296	176	\$19,611,853	\$14,414,275
Fulton-Schoharie	1,632	1,317	\$104,062,482	\$76,412,998
Montgomery	737	488	\$66,137,585	\$34,834,142
Rensselaer	560	785	\$27,901,525	\$20,360,596
Saratoga	472	852	\$26,383,931	\$17,766,638
Schenectady	481	363	\$25,539,277	\$19,709,008
Warren-Washington-Albany	684	600	\$34,175,704	\$23,711,372
Ulster-Greene-Putnam	1,230	1,710	\$84,541,732	\$58,127,124
Total	7,754	7,841	\$489,485,968	\$334,741,557

Metro Region

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Nassau	1,698	1,550	\$134,150,089	\$86,413,950
New York City	4,811	9,966	\$293,312,877	\$184,080,771
Rockland	624	1,028	\$44,556,677	\$30,791,056
Suffolk	636	900	\$60,899,659	\$42,055,618
Westchester	770	1,227	\$56,244,062	\$36,689,198
Total	8,539	14,671	\$175,115,487	\$380,030,593