

## Our Goals for 2021



Funding our shared ministry is a challenge each year. This year brings more questions and difficulties than most! We hope to inspire you to generously support this ministry that changes our lives and the lives of others.

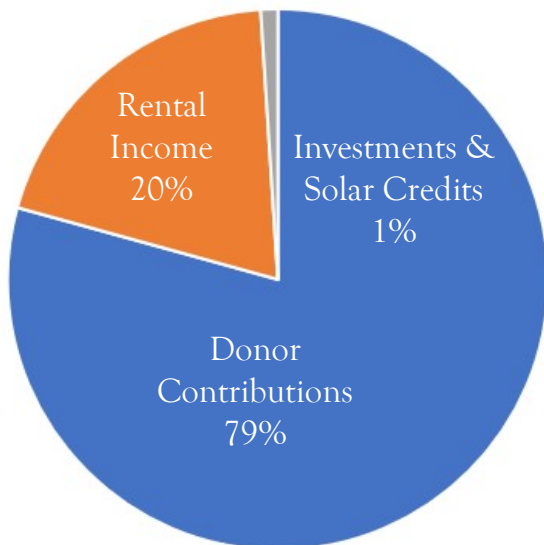
### Our Dream Budget for 2021 Includes:

- New staff hours for **Social Media Outreach** and **Congregational Care Coordination**, two areas of our life together that we want to strengthen
- New technology to allow us to **Share Our Worship** with those at home or at a distance whenever we are able to gather safely in the sanctuary again
- **Vital Support** for our ongoing ministries and staff
- A continued **Mission Commitment of 11%**
- A **\$22,000 reduction in anticipated rental income** due to the pandemic

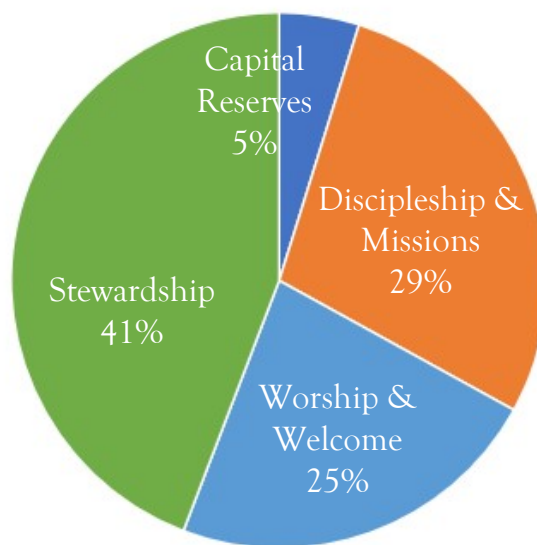


To meet our goals, we would need an overall increase of 12% in our giving. This is a big stretch! We may need to find additional sources of revenue or make some compromises about our plans. Whatever you are inspired and able to give will help us sustain and strengthen our shared ministry.

2021 Budgeted Income



2021 Budgeted Expenses



In this budget, income and expenses total \$442,321 compared to \$427,579 in 2020. If you would like to see a line item budget, please let us know!