



St. David's
EPISCOPAL CHURCH

Loving God - Loving One Another

Annual Meeting

Held virtually on Zoom.

January 31st, 2021

10:30 AM

Annual Report for 2020

2021 ANNUAL MEETING**Agenda****10:30 AM****Notice of Recording & Meeting Protocol**

Nan Drake, Zoom Host

All baptized persons in good standing, age 16 or older, are eligible to vote.

Call to Order

The Rev. Katherine Lewis

Opening Prayer**Approval of the 2020 Annual Meeting Minutes**

The Rev. Katherine Lewis

Year End Review

Karin Lindquist, Sr. Warden

In Recognition

Vestry Members
Ministry Leadership
Members of St. David's

Elections

The Rev. Katherine Lewis

Vestry Members
Convention Delegates
Treasurer
Clerk

Leadership Report & Discussion

Huldah Niles, Sr. Warden-elect
The Rev. Katherine Lewis

Living into our Vision for 2021**Financial Presentation & Discussion**

Robby Stokes, Committee Chair

Cornerstone Endowment

2020 Financial Review
2021 Budget, Statement of Mission
Election to approve 2021 budget

Cathy Schwichtenberg, Treasurer
Paul Smejkal, Finance Team Chair
The Rev. Katherine Lewis

Awards

The Rev. Katherine Lewis

Abraham and Sarah Hospitality Award
St. Matthias Award

Closing Prayer**Blessing**

2020 ANNUAL MEETING MINUTES

January 26, 2020

The 2020 Annual Meeting was called to order at 10:45am and was presided over by The Reverend Katherine Lewis. The meeting started with a prayer led by Diane Curley, a representative of the Community of Hope.

Approve Minutes, January 27, 2019

After a motion and second, the 2019 Annual Meeting minutes were approved as written.

Year End Review

Senior Warden Cathy Schwichtenberg reported:

- Huge year of growth
- Thanks for the opportunity and all the support
- 2020 Accomplishments:
 - Kick-off Sunday with the ministry fair – 6 stewardship teams with 65 different ministries
 - Bell tower chimney fixed
 - Successful fundraising
 - Made monetary investment to support new preschool tenant
 - Went green at the parish picnic
 - Parish Fun Nights
 - Supported These Are Our Bodies curriculum for the middle school grades
 - Successful safe church training
 - Three-year vision

Introduction of our Three Year Vision (see handout)

- Vision statement started at the June Vestry retreat
- Wrote the six sentences at the fall Vestry retreat
- Vestry voted to adopt the vision statement at the December Vestry meeting

Recognitions of Exiting Vestry Members

Katherine recognized and thanked:

- Steve Johnson
- Huldah Niles
- John Galich
- Senior Warden Cathy Schwichtenberg

Vestry Elections

The proposed candidates for Vestry Wardens:

- Karin Lindquist as Senior Warden – one year term
- Huldah Niles as Junior Warden – two year term: one year term as Junior Warden; one year term as Senior Warden

The proposed candidates for Vestry:

- Randy Schwichtenberg – three year term
- John Galich – three year term
- Sharon Engel – one year term

2020 ANNUAL MEETING MINUTES CONTINUED

Additional Elections:

- Cathy Schwichtenberg – Treasurer

After a motion and second the above listed Vestry and treasurer was unanimously elected.

Appointments:

- Kay Turner – Secretary

Kay will be appointed at the February Vestry meeting.

Returning Vestry members:

- John Hensley – one year remaining in a 3 year term
- Paul Kuyper – one year remaining in a 3 year term
- Ann Carda – two years remaining in a 3 year term

Convention Delegates Election:

- David Pearson – three year term
- Ann Carda – two year term
- Nan Drake – one year term

Alternates:

- Patti Jurkovich – one year term
- Gervaye Parent – one year term

After a motion and second the above listed Diocesan delegates and alternates were elected.

Financial Presentation and Discussion:

- **2019 Financials – Treasurer John Galich reported:**

- The 2019 income was \$422,334. The 2019 expenses were \$408,334. This leaves a surplus of \$14,000 versus a planned balanced budget.

After a motion and second the 2019 budget was approved as submitted.

- **2020 Financial Statement of Mission – Paul Smejkal, Finance Committee Chair reported:**

- The 2020 planned income is \$407,000. The 2020 planned expenses are \$433,501. This leaves a deficit budget of \$26,501 for 2020.

After a motion and second the 2020 budget was approved as submitted.

Sara Kuyper reminded the congregation we need to fund a youth minister.

- **Cornerstone Endowment – David Niles, Chair reported:**

- Four regular gifts and 3 memorial gifts were received in 2019
 - Forty regular gifts and 23 memorial gifts have been received since inception
 - Sixteen families/individuals have made a pledge of future contribution via cash, stock, life insurance or bequest in their will through estate planning
 - Total balance as of 12-31-17 was \$117,243
 - Total balance as of 12-31-18 was \$293,382
 - Total balance as of 12-31-19 is \$353,540

2020 ANNUAL MEETING MINUTES CONTINUED

Looking Forward to 2020

Senior Warden Karin Lindquist reported via Skype

- Thank you to:
 - Vestry, past and present
 - The Rev. Katherine Lewis
- What's up for 2020
 - New Bishop – new changes, new initiatives
 - Looking forward to working with the Vestry
 - Through action, live out our faith
 - Communication initiative both in the church and outside of the church
 - Safe Church through ECMN
 - Youth Ministry
 - Discernment, collaboration, action, reflection
- Hopes for 2020
 - Put faith into action/how do vision statements fit into the ministries
 - Be present for what God is calling us to do
 - Challenge ourselves

Rector's Report

- Thanks to all including:
 - Wardens
 - Vestry
 - Clergy
 - Staff
 - Congregation
- Back to the basics - Continue to follow God
- Put our faith into action
- Privilege and pleasure to be a rector at St. David's

Awards – 10th year

- Abraham and Sarah Hospitality Award, an award for an individual who will always make room for another, went to Diane Curley who exemplifies hospitality.
- St. Matthias Award, given to an unsung parishioner, went to Paul Pederson.

The meeting closed with prayer led by Rev. Guy Drake, a representative of the Community of Hope.

There was a motion and second to adjourn. Motion carried and the meeting was adjourned at 12:03 pm.

Respectfully submitted,
Kay Turner

2020 ANNUAL MEETING MINUTES CONTINUED**Additional Information****Official Parish Record for 2019:**

- Baptisms – 2
- Funerals – 5
- Marriages – None
- Confirmations/Receptions – None
- Special Liturgies – 12

Details:**Baptisms**

Eva Elise Herrey
Jamie Terra Monteith

Special Liturgies

Epiphany with visit from the Magi
Ash Wednesday
Stations of the Cross
Palm and Passion Sunday
Maundy Thursday
Good Friday
Baptisms at Minnehaha Creek
Blessing of the Animals
Thanksgiving Eve
Unctions/Anointing
Christmas Eve
Christmas Day

Funerals

Leah Smith Stuart
John Michael Duntley
Peter Karl VonGrossmann
Martha Wilkinson
Patricia Anne Dreissig Anderson

ST. DAVID'S MISSION STATEMENT

At St. David's Episcopal Church, we are devoted to loving and serving God, one another and the world. We honor the dignity and freedom of all to seek God at their own pace, connecting our life stories with the teachings of Jesus. Inspired by the Holy Spirit, we believe our actions transform the world and as a result we, too, are transformed.

ST DAVID'S WELCOMES YOU

St. David's Episcopal Church is committed to following Jesus' example of practicing radical hospitality, seeking to find God in all people because they are of sacred worth. We welcome all persons, regardless of gender, race, ethnicity, age, physical or mental capacity, education, sexual orientation, gender identity, socioeconomic or marital status. All are invited as full participants in the life and ministries of our community of faith.

2020-2023 VISION STATEMENTS

Living into our Ideals

St. David's is a healthy and radically welcoming Christian community where all feel safe to gather, learn and belong.

St. David's members know and are known by one another and respond with love and compassion to the needs of others.

St. David's, as part of the Episcopal branch of the Jesus movement, sees diversity as a gift from our Creator and aspires to build an expansive and beloved community within our walls and beyond.

St. David's inspires and equips each of us, from young to old, to follow Jesus into a loving, liberating and life-giving relationship with God, each other and creation.

St. David's has a firm financial foundation, for ministries now and for generations to come. Like Jesus, we serve from a spiritual place of abundance rather than of scarcity.

St. David's provides adequate staffing and lay leadership that is aligned with our mission and is sustainable into the future.

2021 SLATE OF ELECTED AND APPOINTED OFFICIALS

Officers:

Senior Warden (one-year term) Hulda Niles
Junior Warden (one-year term as Jr. Warden; one-year term as Sr. Warden) Randy Schwichtenberg

New Vestry Member:

Three-year term: Allison Ferro
Three-year term: Maddie Harvala
Three-year term: Jeff Strommen
One-year term: Jeff Ronbeck

Current Vestry Members:

Two years remain: John Galich
One-year remains: Ann Carda

Treasurer

One-year term: Cathy Schwichtenberg

Clerk

One-year term: Kay Turner

Diocesan Delegates/Regional Representatives:

Three-year term: Julia Handley
Two-year term: David Niles
One-year term: Ann Carda

Alternates:

One-year term: Nan Drake
One-year term: Gervaye Parent

2021 NEW VESTRY MEMBERS BACKGROUND

Huldah Niles – Senior Warden – 1-year Term

My family (David and Tilly) and I have been at St. David's for 10 years now. I love how the St. David's community embraced us. Many of you know that I am a professional musician. It has been a rough year for so, so many reasons. But I continually feel inspired to connect with Christ on a deeper level through the many virtual activities at St. David's. I like connecting with all of you and working together to be better people. I am looking forward to working as your Senior Warden. I know the Vestry and Radical Hospitality Team will support each other and our community in finding ways to become more socially aware and seekers of equity.

Randy Schwichtenberg – Junior Warden – 1-year Term

Baptized, Confirmed and raised as a Lutheran in New Hope.

Graduated from Robbinsdale/Cooper High School in 1970.

Graduated from St. Cloud State University with a B.S. in Business Administration-Management with a Computer Science Minor in 1974.

Moved to Illinois for a job in 1976.

Married Cathy in 1978 in Normal, Illinois.

Moved back to Minnesota in 1980.

Forty-four-year career in Information Technology with over thirty five years in Management.

Retired December 2018 as Vice President, Business Development and Information Systems from Wells Fargo.

Two Daughters: Christine and Emily, Two Sons in Law: Lars and Kevin and Four Grandsons: Aiden (5), Grant (4), Mats (3) and Rex (1).

Joined St. David's in 2015, received in the Episcopal Church 2017 and a member of the Vestry starting 2020.

One of the facilitators with the "These Are Our Bodies" curriculum 2019-2020 program year. Enjoy working with the building and grounds support at St. David's with David Pearson.

Enjoy racing my 25-foot sailboat at Wayzata Yacht Club in the Summer and playing Tennis two to three times per week all year around.

We have a second home in the Park Rapids area in Minnesota on Third Crow Wing Lake.

Allison Ferro – Vestry – 3-year Term

I grew up in St. Paul, attending Nativity Catholic Grade School, St. Paul Central High School and then Carleton College. Stephen and I met in Chemistry Graduate School at the University of Colorado at Boulder in 1997.

Having both been raised Catholic, we married at St. Thomas Aquinas University Church in Boulder in 2000. We moved to the Bay Area in 2001 and struggled for many years to find a faith community. In 2006, while pregnant with our first child and disillusioned with the Catholic Church, we attended service at St. James' Episcopal Church in Fremont, CA. It was a perfect fit and the church became an anchor point for our family over the next decade. I served on the Transition Team when the church called a new Rector and Stephen served several terms on the Vestry. Lucy, born in 2007, and Gavin, born in 2010, were both baptized in the church and were active in Sunday School and youth group. In 2019, we made the decision to move to Minnesota to escape the Bay Area craziness and be closer to friends and family. Leaving St. James' was difficult and finding a new church home was a top priority. St. David's was the only church we tried.

2021 NEW VESTRY MEMBERS BACKGROUND CONTINUED

We immediately felt welcome. Unfortunately, we only had 6 months attending church in person before covid-19 struck, but we have made the most of the virtual and in person opportunities over the past 10 months to maintain our connections. I am looking forward to joining the vestry to get more involved with the church and help strengthen the amazing community.

Maddie Harvala – Vestry – 3-year Term

Hello Saint David's! My name is Maddie Harvala and I have been a member of St. David's since I was born, 23 years ago. I have been baptized and confirmed at St. David's, as well as served on the Vestry previously as a youth delegate when I was in high school. My family consists of my parents Charity and Andy, and twin siblings Marisa and Michael as well as my grandma, Gerveye Parent. I was recently able to travel out of the country, as I spent a semester in Costa Rica where I fell in love with the ocean and the Costa Rican way of life. I love to play handbells and enjoyed playing my clarinet all through college and like to read and spend time outdoors. This has been a unique transition time for me as I graduated from Concordia College in Moorhead with degrees in Political Science and Global Studies in May 2020. I have been living at home with my parents and I am seeking work in the non-profit or local/state government realms, and hope to find something soon where I feel the work I am doing is helping folks' quality of living. I am looking forward to serving on the Vestry as we continue to adapt to a changing and unprecedented time where we cannot all be together physically but have crucial work to do as a faith community to heal from all the ways 2020 challenged us. I know we have a responsibility to our community and to one another to take care of each other and challenge our traditional ways of thinking so the world going forward will be safer for everyone.

Jeff Strommen – Vestry – 3-year Term

My family and I (Annina, Aiden and Sonia) have been part of the St. David's Episcopal community for over five years. Nina and I are both from St. Paul northern suburbs and have each belonged to a Christian faith community our whole lives. I was raised Catholic but was welcomed into the Episcopal Church officially after Nina and I married in 2000. I appreciate the similar services but embrace the openness and inclusion of the Episcopal faith.

One of my passions has been how the church community can support and guide the youth starting as a Godly Play volunteer years ago in our prior Trinity community in Excelsior, MN and then moving up to middle and high-school youth as my two kids grew. I believe kids today are craving alternative safe social environments where they can show more of and be appreciated for their true selves. Sonia is in 6th grade now and is one of a great new group of kids entering the middle-school youth group age at St. David's.

The pandemic of 2020 has me working from home through June 2021 at least in my job at Target in their IT group. The social unrest and the atrocious murder of George Floyd have motivated me to educate myself on the racial and injustice issues facing the BIPOC communities. I hope as a vestry member at St. David's to help us on our journey in radical hospitality to keep opening our community to more opportunities for inclusivity for all in need and in learning how we can help contribute to more just behaviors and policies in our communities.

I think this is a great time for me to be more involved on the vestry to try to make some impact in these areas I am passionate about.

Thanks for the consideration, Jeff Strommen

2021 NEW VESTRY MEMBERS BACKGROUND CONTINUED

Jeff Ronbeck – Vestry – 1-year Term

I have been a member of St. David's since my family moved to Minnetonka in the 1960's. I became more involved at St. David's when my wife and I started having kids in the 1980's. My three children have all been baptized and confirmed at St. David's and my daughter was married at St. David's. For the past ten years our main family activity has been spending time at our cabin in the Ely area. Since St. David's built the Jones Building I have been involved with the ICA Food Shelf and the ICA's K-Tel facility where I have been a volunteer helping clients do their grocery "shopping". This will be my third term on the Vestry—once in the 1990's; and a second time in the 2000's.

2020 OFFICIAL PARISH RECORD

Baptisms

Howard Camerino

Funerals

Nancy Popp

Interment

Donald C. Deakyne

Colin Scott

Marriages

Niki Gorski and Jack Hendrix

Kristin Lowe and Christopher McGrath

Confirmations/Receptions

None

Special Liturgies

Epiphany with visit from the Magi

Due to the Covid-19 pandemic
services moved online to YouTube
on March 15

Compline held nightly beginning
March 26

The Cross Meets Culture: Stations of
the Cross in South Minneapolis on
August 2

Kick-Off Sunday with baptism socially
distanced on the west lawn on
September 6

The Cross Meets Culture: Stations of
the Cross on Zoom on October 11

Advent Hymn Sing on Zoom on
December 9

2020 FINANCIAL STATEMENT OF MISSION – INCOME & EXPENSES

St. David's Episcopal Church
Financial Statement of Mission – Income & Expenses

Accounts	2020 Budget	2020 Year-End Actual	2020 Year-End % +/- Budget
Revenues			
Offerings			
Pledges	\$350,000.00	\$333,879.78	-5%
Loose Plate	\$13,500.00	\$15,780.77	17%
Flowers	\$4,000.00	\$595.00	-85%
Special Gifts	\$0.00	\$9,975.00	
Total Offerings	\$367,500.00	\$360,230.55	-2%
Other Income			
Special Events	\$15,800.00	\$1,793.00	-89%
Building rental	\$20,000.00	\$15,916.00	-20%
Other income (PPP)	\$0.00	\$49,135.00	
Interest	\$500.00	\$112.40	-78%
Total Other Income	\$36,300.00	\$66,956.40	84%
Donations Rec'd for Remittance	\$3,200.00	\$1,241.12	-61%
Total Revenues	\$407,000.00	\$428,428.07	5%
Expenses			
Total Clergy Expense	\$139,001.00	\$136,423.65	-2%
Total Music Expense	\$52,097.00	\$51,085.37	-2%
Total Direct Outreach	\$56,679.00	\$53,468.79	-6%
Total Christian Formation	\$3,120.00	\$761.90	-76%
Total Administrative Expense	\$98,250.00	\$68,066.47	-31%
Total Building & Grounds Expenses	\$77,514.00	\$73,549.78	-5%
Total Fellowship Expense	\$2,150.00	\$779.96	-64%
Total Worship Expense	\$4,690.00	\$1,686.96	-64%
Total Expenses	\$433,501.00	\$385,822.88	-11%
Net Total	(\$26,501.00)	\$42,605.19	261%

2020 FINANCIAL STATEMENT OF MISSION – BALANCE SHEET

St. David's Episcopal Church
Financial Statement of Mission – Balance Sheet

Accounts	Actual (This Period)	Budget (This Period)	Budget Remaining (This Period)		Actual (This Year)	Budget (This Year)	Budget Remaining (This Year)		Annual Budget Remaining (This Year)	Actual (Last Year)
			Actual	Budget			Actual	Budget		
Revenues										
Offerings										
Pledges										
4001 Current Year Pledges	27,135.20	28,000.00	864.80	333,069.78	350,000.00	16,930.22	16,930.22	362,913.38		
4006 Prior Yr Pledges Paid Current Yr	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)	900.00		
Total Pledges	27,135.20	28,000.00	864.80	333,879.78	350,000.00	16,120.22	16,120.22	363,813.38		
Loose Plate										
4002 Non-Pledge Regular Offering	2,044.00	100.00	(1,944.00)	10,684.00	4,500.00	(6,184.00)	(6,184.00)	4,417.00		
4004 Loose Plate Offering	193.77	675.00	481.23	4,106.77	4,500.00	393.23	393.23	4,598.00		
4099 Easter/Christmas Offerings	205.00	2,300.00	2,295.00	990.00	4,500.00	3,510.00	3,510.00	4,283.52		
Total Loose Plate	2,442.77	3,275.00	832.23	15,780.77	13,500.00	(2,280.77)	(2,280.77)	13,298.52		
Flowers										
4003 Flower Revenue	0.00	725.00	725.00	393.00	3,000.00	2,405.00	2,405.00	3,040.00		
Total Flowers	0.00	725.00	725.00	393.00	3,000.00	2,405.00	2,405.00	3,040.00		
Special Gifts										
4007 Special Offerings/Gifts	0.00	200.00	200.00	9,773.00	1,000.00	(8,773.00)	(8,773.00)	1,000.00		
4011 Wedding/Funerals	100.00	0.00	(100.00)	200.00	0.00	(200.00)	(200.00)	0.00		
Total Special Gifts	100.00	200.00	100.00	9,973.00	1,000.00	(8,973.00)	(8,973.00)	1,000.00		
Total Offerings	29,677.97	32,200.00	1,512.03	360,130.35	367,300.00	7,269.45	7,269.45	381,122.10		
Other Income										
Special Events										
4303 Music Concerts	0.00	200.00	200.00	393.00	800.00	407.00	407.00	629.00		
4704 Special Event Revenue	0.00	730.00	730.00	1,400.00	13,000.00	13,600.00	13,600.00	16,599.77		
Total Special Events	0.00	930.00	930.00	1,793.00	15,800.00	14,007.00	14,007.00	17,218.77		
Building rental										
4010 Building Rental	1,600.00	1,600.00	0.00	15,916.00	20,000.00	4,084.00	4,084.00	19,382.00		
Total Building rental	1,600.00	1,600.00	0.00	15,916.00	20,000.00	4,084.00	4,084.00	19,382.00		
Other income										
4199 Misc. Administrative Rev.	137.05	0.00	(137.05)	0.00	0.00	0.00	0.00	0.00		
4301 Wed. Night Dinner Rev.	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)	0.00		
4398 Debt Forgiveness	48,800.00	0.00	(48,800.00)	48,800.00	0.00	(48,800.00)	(48,800.00)	0.00		
4799 Misc. General Rev.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Other income	48,937.05	0.00	(48,937.05)	49,135.00	0.00	(49,135.00)	(49,135.00)	576.00		
Interest										
4801 General Funds Interest	6.29	38.00	31.71	112.40	500.00	387.60	387.60	486.71		
Total Interest	6.29	38.00	31.71	112.40	500.00	387.60	387.60	486.71		
Total Other Income	50,563.34	2,588.00	(47,975.34)	66,956.40	36,300.00	(30,656.40)	(30,656.40)	37,663.48		
Donations Rec'd for Remittance										
4310 Hopkins Area Resource Rev.	0.00	0.00	0.00	0.00	100.00	100.00	100.00	70.00		
4311 ICA Foodshelf Rev.	0.00	50.00	50.00	100.00	600.00	500.00	500.00	583.00		
4313 United Thank Offering	0.00	250.00	250.00	0.00	500.00	300.00	500.00	907.41		
4316 Kenya Partnership	0.00	0.00	0.00	1,091.12	2,000.00	908.88	908.88	1,957.33		
4599 Misc. Outreach Rev.	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)	0.00		
Total Donations Rec'd for Remittance	0.00	300.00	300.00	1,241.12	3,200.00	1,958.88	1,958.88	3,519.74		
Total Revenues	80,241.31	35,088.00	(45,153.31)	428,428.07	407,000.00	(21,428.07)	(21,428.07)	422,335.32		
Expenses										
Clergy Expense										
Personnel costs										

2021 PLANNED FINANCIAL STATEMENT OF MISSION**St. David's Episcopal Church**
2021 Planned Financial Statement of Mission

	2020 Actual	2021 Plan
Income		
Pledge Income	\$333,880	\$340,000
Loose Plate & Special Gifts	\$15,781	\$19,600
Flower & Gift Income	\$10,750	\$2,000
Special Event Income	\$1,793	\$1,300
Building Rental & Misc	\$16,363	\$14,060
Donations Received for Other Charities	\$1,241	\$1,300
Debt Forgiveness (PPP)	\$48,800	\$0
Total Income	\$428,428	\$378,260
Expense		
Clergy Expense	\$136,424	\$143,561
Music Expense	\$51,085	\$39,263
Outreach Expense	\$53,469	\$57,415
Christian Formation	\$762	\$1,522
Administrative Expense	\$68,066	\$68,781
Building & Grounds Expense	\$73,550	\$69,334
Fellowship Expense	\$780	\$1,600
Worship Expense	\$1,687	\$7,090
Funding for Vision Initiative	\$0	\$28,000
Total Expense	\$385,823	\$416,566
Net Surplus (Deficit)	\$42,605	(\$38,306)

2020 CORNERSTONE ENDOWMENT FUND

Cornerstone Endowment Fund of St. David's Annual Financial Report 2020

	Cash	Investments	Total
Balances as of 12-31-2019	\$ 1,528	\$ 352,012	\$ 353,540
Transactions – 2020:			
Cash donations received	\$ 2,850	\$ 0	\$ 2,850
Cash transferred to investments	\$ (1,500)	\$ 1,500	\$ 0
Administrative expenses	\$ 0	\$ 0	\$ 0
Investment expenses	\$ 0	\$ (1,695)	\$ (1,695)
Investment income realized	\$ 0	\$ 7,253	\$ 7,253
Investment valuation gain (loss)	\$ 0	\$ 38,748	\$ 38,748
Total Transactions – 2020	\$ 1,350	\$ 45,806	\$ 47,156
Balances as of 12-31-2020	\$ 2,878	\$ 397,818	\$ 400,696

Notes:

2 regular gifts and 5 memorial gifts were received in 2020.

42 regular gifts and 28 memorial gifts have been received since inception.

16 families/individuals have made a pledge of future contribution via cash, stock, life insurance or bequest in their will through estate planning.