

**St. David's Financial Snapshot: April 2025**

	<b>April Actual</b>	<b>April Plan</b>	<b>YTD Actual</b>	<b>YTD Plan</b>
Pledge income	\$ 32,140	\$ 26,000	\$ 206,423	\$ 199,000
Other income	\$ 6,464	\$ 4,450	\$ 29,217	\$ 26,400
Total Income	\$ 38,604	\$ 30,450	\$ 235,640	\$ 225,400
Total Expenses	\$ 35,575	\$ 39,090	\$ 147,905	\$ 153,868
Net Income	\$ 3,029	\$ (8,640)	\$ 87,735	\$ 71,532

Year-to-Date Income continues to be above plan and Year-to-Date Expenses are below plan. St. David's finances are in good shape so far this year thanks to our community's faithful financial support.

With Gratitude,

Stephen Ferro, Treasurer