



# Justice

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## Overview

The Justice Budget Subcommittee overall budget totals \$8.0 billion (\$7.0 billion general revenue funds and \$1.0 billion trust funds). Includes funding for 45,269.5 authorized positions. Total funds include Information Technology issues.

There is an increase of 3.9% in total funding and a 4.7% increase in general revenue funds over the current fiscal year appropriation, including a total net decrease of 22.0 FTE.

## HIGHLIGHTS

-  **FDC Fixed Capital Outlay \$106.4 M GR** – Provides recurring funding for various fixed capital outlay needs of the department, contingent upon the passage of HB 5403E, or similar legislation. Total funding includes:
  - \$50.0 M GR for the planning, design, and construction of one new 600-bed correctional hospital unit;
  - \$56.4 M GR to continue construction of six open bay and one secure cell housing units at Lancaster Correctional Institution.
- FDC Inmate Health Services \$60.2 M NR GR** – Provides funding to meet contractual obligations of the comprehensive inmate healthcare services contract.
- FDC Operational Deficit Funding \$35.1 M GR** – Provides funding, including the reprioritization of existing base funding, to address department projected salary deficits.
- FDC Offender Based Information System (OBIS) \$32.0 M GR** – Provides funding to continue the phased replacement of the 40+ year old OBIS system, which is the primary database used by the FDC to track inmate records, daily activities, case histories, and movements within state prisons and probation offices.
-  **DJJ State-Owned Facilities Fixed Capital Outlay \$25.0 M NR GR** – Provides nonrecurring funding to begin construction for the new Broward juvenile detention center and for general maintenance and repairs.
- FDLE Local Law Enforcement Support Grants \$23.7 M NR (\$13.7 M GR, \$10.0 M TF)** – Provides pass-through funding and local support grants for local law enforcement agencies relating to:
  - Investigation and prevention of drug trafficking and internet crimes against children;
  - Recruitment, training, and retention of sheriff's deputy candidates in need of financial assistance;
  - Purchase of drones and related equipment for improved safety and response time; and
  - Technology enhancements for cold case and narcotics investigations.
-  **DJJ Residential Commitment Services \$22.7 M GR** – Provides funding to increase contracted per diem rates for DJJ residential providers and for approximately 70 additional residential commitment beds to allow for placement of youth in individual treatment programs at an accelerated pace.
- FDC Food Service Delivery \$16.1 M GR (\$9.6 M NR)** – Provides funding to address food service delivery costs associated with inflationary and forecasted inmate population increases at state-operated correctional facilities.
-  **Courts Fixed Capital Outlay \$14.5 M NR (\$13.0 M GR, \$1.5 M TF)** – Provides nonrecurring funding to begin construction of the Sixth DCA Courthouse and for renovations at the Florida Supreme Court building.
- FDC Communications and Security Equipment Upgrades \$10.8 M NR GR** – Provides nonrecurring funding to expand phone monitoring search and analytics technology capabilities and replace aging radio towers and systems.