

Prince of Peace Lutheran Church  
Data/Analysis Sheet  
Budget Supplement  
2022/2023

**Prince of Peace Other Contributions**

ELCA Missions/Hunger	595.00
Love Fund	2,137.00
Memorial Funds	580.00
Organ Memorial	650.00
Youth Savings	1,250.50
Mother's Day Blankets	
Souper Bowl o Caring	
Sunday School Collections	
Worship & Music	500.00
Ukraine	1,651.00
Meal Train	570.00
Daily Bread Food Pantry	711.00
Hurricane Relief	550.00
	<u>\$ 9,194.50</u>

**Misty Hollow**

Misty Hollow Sale price	\$ 425,000.00
Closing Cost	<u>(22,625.62)</u>
Deposited on 3/24/2022	\$ 402,374.38
Prior year expenses	<u>(4,156.36)</u>
Balance as of 3/31/2022	<u><u>\$ 398,218.02</u></u>
2022 Expenses	
Southridge-School wiring	(1,600.00)
Southridge-Computers + install	(7,180.87)
Church Sign	(11,859.00)
Sign Installation 50%	(2,500.00)
Furnace/Heat repair	<u>(3,200.00)</u>
	(26,339.87)
10% Assigned to outreach	(40,000.00)
Balance as of 12/31/2022	<u><u>\$ 331,878.15</u></u>
\$100,000 assigned to Capital Fund Long Term	
\$100,000 assigned to Contingency Fund	

**Pledged and Non Pledged Income Calculation:**

2022 Income	\$ 210,357.00
Less: Members left	<u>(7,200.00)</u>
	<u><u>\$ 203,157.00</u></u>

	Budget 2021	Budget 2022	Budget 2023
Pledged	\$ 181,517.00	170,421.00	\$ 131,820.00
Non-pledge	\$ 46,483.00	57,579.00	\$ 50,000.00
	<u>\$ 228,000.00</u>	<u>228,000.00</u>	<u>\$ 181,820.00</u>