

**HILLSDALE-COPAKE FIRE DISTRICT  
TOWN OF HILLSDALE  
FOR THE FISCAL YEAR 2023**

**PROPOSED BUDGET**

A.	Personal Services	
	1. Legal	\$ 2,200
	2. Secretarial	3,000
	3. LOSAP	5,000
	4. Treasurer	4,000
	5. Accounting	6,000
B.	Purchase of Equipment/Radios	83,588
C.	Annual Inspection Dinner	5,500
D.	Rent	32,500
E.	Contingency	8,000
F.	Insurance	18,500
G.	Maintenance of Equipment	30,000
H.	Installation/Maint of Dry Hydrants	6,100
I.	Office Expense	2,000
J.	Service Awards Program	62,800
K.	Medical Services	2,200
L.	Fuel	6,000
M.	Telephone	1,923
<b>TOTAL EXPENDITURES</b>		<b>\$ 279,311</b>

**Commissioners:**

*Emily Stacker*  
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*Robt H. H. H.*  
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*Robert E. Buzgoff*  
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*John Potts*  
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