WESTMINSTER PRESBYTERIAN CHURCH		
2021 BUDGET		
		2021
		BUDGET
INCOME		
Current Year Pledges		94,750
Other Income		30,000
REDUCTION OF ASSETS		
Genesis Investment Fund		47,075
TOTAL FUNDING		**171,825**
EXPENSES		
Mission Cohorts		
Local		5,250
National/International		4,050
Peacemaking		500
Immigration Advocacy		2,000
Social Justice Programming		500
Multi-cultural Programming		500
Pastor Discretionary Fund		1,000
Contingency		1,500
Mission Cohort Sub-Total		15,300
Congregational Life Cohort		
Worship		2,100
Music		4,450
Christian Education		300
Campus Ministry		2,000
Food Ministry		2,000
Congregational Care		500
Congregational Life Cohort Sub-Total		11,350
Building & Finance Cohort		
Personnel		101,475
Benefits		15,000
Taxes, etc.		5,225
Church House Operation		19,500
Finance		3,975
Building & Finance Cohort Sub-Total		145,175
TOTAL EXPENSES		**171,825**
