

Boyne City Public Schools

2024-2025 Amended General Fund Budget

At a regular meeting of the Board of Education of Boyne City Public Schools, Charlevoix a Michigan, held on the 10th day of February 2025 in Boyne City, Michigan 49712 the following resolution was adopted and seconded by _____.

Resolved, that this amended resolution shall be the General Fund appropriations of Boyne City Public Schools for the 2024-2025 fiscal year to provide expenditure of the appropriations; and to provide for the debt service received by Boyne City Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for the fiscal year 2024-2025 is as follows:

REVENUES	<i>Original 2024-25</i>
Local Sources	\$ 8,249,350
Non Ed Sources	\$ 18,000
State Sources	\$ 8,881,484
Federal Sources	\$ 175,214
Incoming Transfers & Transactions	\$ 2,650,705
Total Revenues	\$ 19,974,753
<i>Audited Fund Balance July 1, 2024</i>	<i>\$ 7,578,001</i>
Total Funds Available to Appropriate	\$ 27,552,754
<i>Estimated Assigned Fund Balance for 23-24</i>	<i>\$ -</i>
<i>Estimated Unassigned Fund Balance for 23-24</i>	<i>\$ 7,578,001</i>

BE IT FURTHER RESOLVED, that \$21,012,823 of the total available funds to appropriate for the 2024-25 is hereby appropriated in the amounts and for the purposes set forth below;

EXPENDITURES	<i>Original 2024-25</i>
Instruction:	
Basic Programs	\$ 10,413,199
Added Needs	\$ 2,489,898
Support Services:	
Pupil Support	\$ 700,551
Instructional Support	\$ 471,133
General Administration	\$ 542,333
School Administration	\$ 965,353
Business Operations	\$ 444,493
Operation & Maintenance	\$ 2,131,828
Pupil Transportation	\$ 832,722
Support Services Central	\$ 276,070

Support Services Athletes	\$	581,225
Community Services	\$	18,650
Architect/Eng/Bldg Improvement	\$	-
Fund Modifications/Transfers Out	\$	450,000
Total Appropriated	\$	20,317,455

Be it further resolved that no board of education member or employee of the school district obligate the expenditure of any funds except pursuant to appropriations made by the board with the budgetary policy statement hitherto adopted by the board. Changes in the amount shall require approval of the board.

Be it further resolved that the superintendent is hereby charged with general supervision of adopted by the board and shall hold department heads responsible for performance of the amount appropriated by the board of education and in keeping with the budgetary policy of the board.

This appropriation supersedes all previous resolutions and shall take effect on the 1st day of appropriations of the board for the 2024-2025 fiscal year.

In witness whereof, we have hereunto affixed our official signatures this 10th day of February

Zareena Koch, President
Board of Education

Sara Ward, Secretary
Board of Education

Budget

and Antrim Counties, State of
resolution was offered by

City Public Schools for the
disposition of all revenue

to be available for
as follows:

Amended 2024-25	
\$	8,904,350
\$	18,000
\$	7,387,946
\$	200,660
\$	3,752,021
\$	20,262,977
\$	7,578,001
\$	27,840,978
\$	-
\$	7,578,001

in the General Fund for

Amended 2024-25	
\$	10,040,154
\$	2,422,153
\$	714,375
\$	456,459
\$	579,031
\$	940,450
\$	462,763
\$	2,457,997
\$	855,306
\$	284,070

\$	581,415
\$	18,650
\$	1,050,000
\$	150,000
\$	21,012,823

: shall expend any funds or
 d of education and in keeping
 t appropriated by the board

f the execution of the budget
 ir responsibilities within the
 atement hitherto adopted by

of July, 2024, for budget

ary 2025:

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