

United Way of Florida, Inc.			
Select budget items from the 2017-2018 Budget (SB 2500)			
	2016-2017 Budget	2017-2018 Budget	Amount Over/ Under 2016-17 Funding
DEPARTMENT OF EDUCATION			
FEFP - Florida Education Finance Program	\$7,539,247,943	\$7,821,256,069	\$282,008,126
TOTAL - DEPARTMENT OF EDUCATION	\$23,015,188,194	\$24,419,543,646	\$1,404,355,452
OFFICE OF EARLY LEARNING			
Child Care Executive Partnership (CCEP)	\$15,000,000	\$15,000,000	\$0
Help Me Grow	\$2,457,143	\$1,851,767	(\$605,376)
Home Instruction Program for Preschool Youngsters (HIPPY)	\$3,900,000	\$1,400,000	(\$2,500,000)
Redlands Christian Migrant Association	\$12,100,000	\$12,100,000	N/A
School Readiness Performance Funding	\$15,500,000	\$15,500,000	\$0
School Readiness Teacher Training- Lastinger	\$3,000,000	\$0	(\$3,000,000)
Teacher Education and Compensation Helps (TEACH)	\$10,000,000	\$3,000,000	(\$7,000,000)
School Readiness Program Baseline Assessment Funding	N/A	\$0	N/A
School Readiness Program	\$570,827,228	\$608,427,228	\$37,600,000
Voluntary Prekindergarten Education Program- BSA	\$395,180,396	\$396,812,611	\$1,632,215
Partnership for School Readiness	\$54,093,957	\$38,118,847	(\$15,975,110)
Early Learning Standards & Accountability	\$4,458,892	\$1,800,000	(\$2,658,892)
TOTAL - OFFICE OF EARLY LEARNING	\$1,025,582,803	\$1,061,796,733	\$36,213,930
DEPARTMENT OF ELDER AFFAIRS			
Alzheimer's Disease Initiative	\$20,528,467	\$25,026,148	\$4,497,681
Community Care for the Elderly	\$64,344,996	\$69,887,294	\$5,542,298
TOTAL - DEPARTMENT OF ELDER AFFAIRS	\$298,691,225	\$315,815,346	\$17,124,121
AGENCY FOR HEALTH CARE ADMINISTRATION			
Florida Healthy Kids Corp.	\$212,681,413	\$244,210,334	\$31,528,921
Healthy Kids Dental Services	\$27,723,121	\$29,083,879	\$1,360,758
Children's Medical Services	\$92,479,053	\$105,641,278	\$13,162,225
Early Steps	\$12,092,150	\$15,297,581	\$3,205,431
Healthy Start Services	\$41,172,758	\$41,172,757	(\$1)
TOTAL - AGENCY FOR HEALTH CARE ADMINISTRATION	\$25,436,581,011	\$26,357,340,941	\$920,759,930
DEPARTMENT OF CHILDREN & FAMILIES			
Homeless Housing Assistance Grants	\$2,489,794	\$3,840,800	\$1,351,006
Total - Community Substance Abuse & Mental Health Services	\$674,436,449	\$723,206,264	\$48,769,815
Healthy Families Florida	\$28,380,263	\$28,380,263	\$0
TOTAL - DEPARTMENT OF CHILDREN & FAMILIES	\$3,000,992,408	\$3,155,147,858	\$154,155,450
DEPARTMENT OF HEALTH			
Healthy Start Coalitions	\$27,015,065	\$26,767,565	(\$247,500)
TOTAL - DEPARTMENT OF HEALTH	\$2,852,376,431	\$2,899,562,871	\$47,186,440
AGENCY FOR PERSONS WITH DISABILITIES			
Home and Community-Based Services Waiver	\$994,793,906	\$1,070,265,975	\$75,472,069
TOTAL - AGENCY FOR PERSONS WITH DISABILITIES	\$1,210,601,950	\$1,287,550,201	\$76,948,251
DEPARTMENT OF JUVENILE JUSTICE			
Invest in Children	\$412,903	\$412,903	\$0
PACE Centers	\$17,956,099	\$19,619,808	\$1,663,709
Children/Families in Need of Services	\$37,471,926	\$39,263,256	\$1,791,330
TOTAL - DEPARTMENT OF JUVENILE JUSTICE	\$544,444,257	\$564,835,951	\$20,391,694