

**United Way of Florida, Inc.**

**Select budget items from the proposed 2017-2018 House (PCB APC 17-01) and Senate (SPB 2500) budget bills, prior to being heard by the Appropriations Committees.**

	2016-2017 Funding	Senate Proposal	Amount Over/ Under 2016-17 Funding	House Proposal	Amount Over/ Under 2016-17 Funding
<b>DEPARTMENT OF EDUCATION</b>					
FEFP - Florida Education Finance Program	\$7,539,247,943	\$7,818,570,008	\$279,322,065	\$7,787,640,757	\$248,392,814
<b>TOTAL - DEPARTMENT OF EDUCATION</b>	<b>\$23,015,188,194</b>	<b>\$22,673,632,640</b>	<b>(\$341,555,554)</b>	<b>\$23,816,099,411</b>	<b>\$800,911,217</b>
<b>OFFICE OF EARLY LEARNING</b>					
Child Care Executive Partnership (CCEP)	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$0
Help Me Grow	\$2,457,143	\$1,883,957	(\$573,186)	\$100,000	(\$2,357,143)
Home Instruction Program for Preschool Youngsters (HIPPY)	\$3,900,000	\$3,900,000	\$0	\$1,400,000	(\$2,500,000)
Redlands Christian Migrant Association	\$12,100,000	\$12,100,000	\$0	Transferred to School Readiness	N/A
School Readiness Performance Funding	\$15,500,000	\$15,500,000	\$0	\$15,500,000	\$0
School Readiness Teacher Training- Lastinger	\$3,000,000	\$3,000,000	\$0	\$0	(\$3,000,000)
Teacher Education and Compensation Helps (TEACH)	\$10,000,000	\$10,000,000	\$0	\$3,000,000	(\$7,000,000)
School Readiness Program Baseline Assessment Funding	N/A	\$5,500,000	N/A	\$0	N/A
School Readiness Program	\$570,827,228	\$596,327,228	\$25,500,000	\$608,427,228	\$37,600,000
Voluntary Prekindergarten Education Program- BSA	\$395,180,396	\$411,795,424	\$16,615,028	\$396,812,611	\$1,632,215
Partnership for School Readiness	\$54,093,957	\$70,132,770	\$16,038,813	\$35,110,000	(\$18,983,957)
Early Learning Standards & Accountability	\$4,458,892	\$2,000,000	(\$2,458,892)	\$1,800,000	(\$2,658,892)
<b>TOTAL - OFFICE OF EARLY LEARNING</b>	<b>\$1,025,582,803</b>	<b>\$1,097,201,772</b>	<b>\$71,618,969</b>	<b>\$1,058,725,589</b>	<b>\$33,142,786</b>
<b>DEPARTMENT OF ELDER AFFAIRS</b>					
Alzheimer's Disease Initiative	\$20,528,467	\$25,049,798	\$4,521,331	\$24,066,605	\$3,538,138
Community Care for the Elderly	\$64,344,996	\$68,887,294	\$4,542,298	\$71,887,294	\$7,542,298
<b>TOTAL - DEPARTMENT OF ELDER AFFAIRS</b>	<b>\$298,691,225</b>	<b>\$315,535,138</b>	<b>\$16,843,913</b>	<b>\$317,094,614</b>	<b>\$18,403,389</b>
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>					
Florida Healthy Kids Corp.	\$212,681,413	\$244,210,335	\$31,528,922	\$244,210,334	\$31,528,921
Healthy Kids Dental Services	\$27,723,121	\$29,083,878	\$1,360,757	\$29,083,879	\$1,360,758
Children's Medical Services	\$92,479,053	\$105,641,276	\$13,162,223	\$105,641,278	\$13,162,225
Part C	\$12,092,150	\$15,297,581	\$3,205,431	\$15,297,434	\$3,205,284
Healthy Start Services	\$41,172,758	\$41,172,757	(\$1)	\$41,172,757	(\$1)
<b>TOTAL - AGENCY FOR HEALTH CARE ADMINISTRATION</b>	<b>\$25,436,581,011</b>	<b>\$27,679,418,757</b>	<b>\$2,242,837,746</b>	<b>\$26,371,587,394</b>	<b>\$935,006,383</b>
<b>DEPARTMENT OF CHILDREN &amp; FAMILIES</b>					
Homeless Housing Assistance Grants	\$2,489,794	\$4,075,000	\$1,585,206	\$2,840,800	\$351,006
Total - Community Substance Abuse & Mental Health Services	\$674,436,449	\$728,769,114	\$54,332,665	\$692,338,658	\$17,902,209
Healthy Families Florida	\$28,380,263	\$28,380,263	\$0	\$28,380,263	\$0
Community-Based Care	\$830,484,801	\$830,484,801	\$0	\$830,484,801	\$0
<b>TOTAL - DEPARTMENT OF CHILDREN &amp; FAMILIES</b>	<b>\$3,000,992,408</b>	<b>\$3,164,251,385</b>	<b>\$163,258,977</b>	<b>\$3,033,298,849</b>	<b>\$32,306,441</b>
<b>DEPARTMENT OF HEALTH</b>					
Healthy Start Coalitions	\$27,015,065	\$26,517,565	(\$497,500)	\$26,517,565	(\$497,500)
<b>TOTAL - DEPARTMENT OF HEALTH</b>	<b>\$27,015,065</b>	<b>\$2,884,483,986</b>	<b>\$2,857,468,921</b>	<b>\$2,856,472,823</b>	<b>\$2,829,457,758</b>
<b>AGENCY FOR PERSONS WITH DISABILITIES</b>					
Home and Community-Based Services Waiver	\$994,793,906	\$1,115,434,702	\$120,640,796	\$1,074,010,298	\$79,216,392
<b>TOTAL - AGENCY FOR PERSONS WITH DISABILITIES</b>	<b>\$1,210,601,950</b>	<b>\$1,333,540,525</b>	<b>\$122,938,575</b>	<b>\$1,287,725,051</b>	<b>\$77,123,101</b>
<b>DEPARTMENT OF JUVENILE JUSTICE</b>					
Invest in Children	\$412,903	\$412,903	\$0	\$250,000	(\$162,903)
PACE Centers	\$17,956,099	\$20,619,808	\$2,663,709	\$16,819,808	(\$1,136,291)
Children/Families in Need of Services	\$37,471,926	\$39,063,256	\$1,591,330	\$39,316,035	\$1,844,109
<b>TOTAL - DEPARTMENT OF JUVENILE JUSTICE</b>	<b>\$544,444,257</b>	<b>\$577,993,521</b>	<b>\$33,549,264</b>	<b>\$552,168,600</b>	<b>\$7,724,343</b>