

United Way of Florida, Inc.

Select Budget Items from Conference Subcommittees -- 2017-2018 State Budget

| | 2016-2017 Funding | Senate Proposal | House Proposal | Conference Subcommittee Agreement | Amount Over/ Under 2016-17 Funding |
|---|-------------------|-----------------|----------------|-----------------------------------|------------------------------------|
| OFFICE OF EARLY LEARNING | | | | | |
| Child Care Executive Partnership (CCEP) | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$0.00 |
| Home Instruction Program for Preschool Youngsters (HIPPY) | \$3,900,000 | \$3,900,000 | \$1,400,000 | \$3,900,000 | \$0.00 |
| School Readiness Performance Funding | \$15,500,000 | \$15,500,000 | \$15,500,000 | \$15,500,000 | \$0.00 |
| Teacher Education and Compensation Helps (TEACH) | \$10,000,000 | \$10,000,000 | \$3,000,000 | \$3,000,000 | (\$7,000,000.00) |
| School Readiness Program | \$570,827,228 | \$596,327,228 | \$608,427,228 | \$608,427,228 | \$37,600,000.00 |
| Voluntary Prekindergarten Education Program- BSA | \$395,180,396 | \$411,795,424 | \$396,812,611 | \$396,812,611 | \$1,632,215.00 |
| Early Learning Standards & Accountability | \$4,458,892 | \$2,000,000 | \$1,800,000 | \$1,800,000 | (\$2,658,892.00) |
| DEPARTMENT OF ELDER AFFAIRS | | | | | |
| Alzheimer's Disease Initiative | \$20,528,467 | \$25,049,798 | \$24,066,605 | \$23,528,467 | \$3,000,000.00 |
| Community Care for the Elderly | \$64,344,996 | \$68,887,294 | \$71,887,294 | \$68,344,996 | \$4,000,000.00 |
| AGENCY FOR HEALTH CARE ADMINISTRATION | | | | | |
| Florida Healthy Kids Corp. | \$212,681,413 | \$244,210,335 | \$244,210,334 | \$244,210,334 | \$31,528,921.00 |
| Healthy Kids Dental Services | \$27,723,121 | \$29,083,878 | \$29,083,879 | \$29,083,879 | \$1,360,758.00 |
| Children's Medical Services | \$92,479,053 | \$105,641,276 | \$105,641,278 | \$105,641,278 | \$13,162,225.00 |
| Part C | \$12,092,150 | \$15,297,581 | \$15,297,434 | \$15,297,434 | \$3,205,284.00 |
| Healthy Start Services | \$41,172,758 | \$41,172,757 | \$41,172,757 | \$41,172,757 | (\$1.00) |
| DEPARTMENT OF CHILDREN & FAMILIES | | | | | |
| Healthy Families Florida | \$28,380,263 | \$28,380,263 | \$28,380,263 | \$28,380,263 | \$0.00 |
| Community-Based Care | \$830,484,801 | \$830,484,801 | \$830,484,801 | \$830,484,801 | \$0.00 |