

<b>United Way of Florida, Inc.</b>			
<b>Select budget items from the 2017-2018 Budget (SB 2500)</b>			
	<b>2016-2017 Budget</b>	<b>2017-2018 Budget</b>	<b>Amount Over/ Under 2016-17 Funding</b>
<b>DEPARTMENT OF EDUCATION</b>			
FEFP - Florida Education Finance Program	\$7,539,247,943	\$8,440,944,134	\$901,696,191
<b>OFFICE OF EARLY LEARNING</b>			
Child Care Executive Partnership (CCEP)	\$15,000,000	\$15,000,000	\$0
Help Me Grow	\$2,457,143	\$1,851,767	(\$605,376)
Home Instruction Program for Preschool Youngsters (HIPPY)	\$3,900,000	\$1,400,000	(\$2,500,000)
Redlands Christian Migrant Association	\$12,100,000	\$12,100,000	N/A
School Readiness Performance Funding	\$15,500,000	\$15,500,000	\$0
School Readiness Teacher Training- Lastinger	\$3,000,000	\$0	(\$3,000,000)
Teacher Education and Compensation Helps (TEACH)	\$10,000,000	\$3,000,000	(\$7,000,000)
School Readiness Program Baseline Assessment Funding	N/A	\$0	N/A
School Readiness Program	\$570,827,228	\$608,427,228	\$37,600,000
Voluntary Prekindergarten Education Program- BSA	\$395,180,396	\$396,812,611	\$1,632,215
Partnership for School Readiness	\$54,093,957	\$38,118,847	(\$15,975,110)
Early Learning Standards & Accountability	\$4,458,892	\$1,800,000	(\$2,658,892)
<b>TOTAL - OFFICE OF EARLY LEARNING</b>	<b>\$1,025,582,803</b>	<b>\$1,061,796,733</b>	<b>\$36,213,930</b>
<b>DEPARTMENT OF ELDER AFFAIRS</b>			
Alzheimer's Disease Initiative	\$20,528,467	\$25,026,148	\$4,497,681
Community Care for the Elderly	\$64,344,996	\$69,887,294	\$5,542,298
<b>TOTAL - DEPARTMENT OF ELDER AFFAIRS</b>	<b>\$298,691,225</b>	<b>\$315,815,346</b>	<b>\$17,124,121</b>
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>			
Florida Healthy Kids Corp.	\$212,681,413	\$244,210,334	\$31,528,921
Healthy Kids Dental Services	\$27,723,121	\$29,083,879	\$1,360,758
Children's Medical Services	\$92,479,053	\$105,641,278	\$13,162,225
Early Steps	\$12,092,150	\$15,297,581	\$3,205,431
Healthy Start Services	\$41,172,758	\$41,172,757	(\$1)
<b>TOTAL - AGENCY FOR HEALTH CARE ADMINISTRATION</b>	<b>\$25,436,581,011</b>	<b>\$26,357,340,941</b>	<b>\$920,759,930</b>
<b>DEPARTMENT OF CHILDREN &amp; FAMILIES</b>			
Homeless Housing Assistance Grants	\$2,489,794	\$3,840,800	\$1,351,006
Total - Community Substance Abuse & Mental Health Services	\$674,436,449	\$723,206,264	\$48,769,815
Healthy Families Florida	\$28,380,263	\$28,380,263	\$0
<b>TOTAL - DEPARTMENT OF CHILDREN &amp; FAMILIES</b>	<b>\$3,000,992,408</b>	<b>\$3,155,147,858</b>	<b>\$154,155,450</b>
<b>DEPARTMENT OF HEALTH</b>			
Healthy Start Coalitions	\$27,015,065	\$26,767,565	(\$247,500)
<b>TOTAL - DEPARTMENT OF HEALTH</b>	<b>\$2,852,376,431</b>	<b>\$2,899,562,871</b>	<b>\$47,186,440</b>
<b>AGENCY FOR PERSONS WITH DISABILITIES</b>			
Home and Community-Based Services Waiver	\$994,793,906	\$1,070,265,975	\$75,472,069
<b>TOTAL - AGENCY FOR PERSONS WITH DISABILITIES</b>	<b>\$1,210,601,950</b>	<b>\$1,287,550,201</b>	<b>\$76,948,251</b>
<b>DEPARTMENT OF JUVENILE JUSTICE</b>			
Invest in Children	\$412,903	\$412,903	\$0
PACE Centers	\$17,956,099	\$19,619,808	\$1,663,709
Children/Families in Need of Services	\$37,471,926	\$39,263,256	\$1,791,330
<b>TOTAL - DEPARTMENT OF JUVENILE JUSTICE</b>	<b>\$544,444,257</b>	<b>\$564,835,951</b>	<b>\$20,391,694</b>