

ADVENT LUTHERAN CHURCH
Regular Congregational Council Meeting
September 21, 2021

Meeting Summary

1. **For the month of August**, General Operating Contributions were \$16,082 or 23% under budget. General Operating Expenses for August were \$9,236 or 14% over budget. **Year to date** General Operating Contributions were \$130,598 or 23% below budget. Year to date General Operating Expenses were \$20,949 or 4% under budget. These have combined for a deficit of \$67,503 compared to a budgeted surplus of \$42,125. The year to date surplus for Grace preschool is \$47,326 compared to a budgeted deficit of \$5,133. Grace Filled Future contributions year to date for 2021 were \$66,641 compared to a budget of \$56,000. Year to date \$39,404 of GFF went towards principal reduction and \$29,575 towards salary offset. The remaining balance in the GFF Fund as of August 31, 2021 was \$169,503. The total contributed to the GFF Fund is \$611,398.
2. Based on the recommendation of the HR committee, Council voted on and approved the Portico Silver Plus HealthCare Plan for Advent pastors and staff.
3. The Council agreed to begin the call process of calling an Associate Pastor by contacting Connie Schmucker from the Synod Office about the process.
4. Based on the recommendation of the Legacy Fund Committee, Council voted on and approved Bill Stanton as primary and Robert Knaul as alternate to authorize transactions in Advent's Thrivent Gift Account. Council also voted on and approved Bill Stanton and Ashley Drake-Poe to each individually be manager of Advent's Computershare accounts.