

<i>Approval Document 3</i>				
PROPOSED BUDGET FOR 2020-2021				
EXPENSES	2019 – 2020 Proposed	2019-2020 Actual	2020-2021 Requested	Description
Membership	650	149	650	Mailing, printing, new member events
Administration	250	240	300	Printing supplies, PO Box, Bank Fees, other admin costs
Program	3,000	1,450	1,225	Activities including Centennial
Event (food/sev)	2,000	3,367 Includes Centennial	2,000	Payment for meals (includes complimentary), room expenses
Communication/Technology	350	547	1,000	Fees for website, email, PayPal, Zoom, and equipment
Vote 411	100	100	400	Vote 411 registration
Fair Maps	0	359	500	Fair Maps promotion
Voter Service	1,280	7,236	11,000	Voter outreach materials, printing, event costs, video production
National Convention	1,500	0	1,500	Annually budget \$1,500 for \$6,000 for 2022 Ntl Convention
State Convention	800	100	800	Annual LWV WI state meeting expenses
New Member subsidies		992	200	LWV WI is deferring New Member PMP for 2020
LWVUS PMP	3,500	3,232	4,864	Per member payment for approx. 150 members (note, life members no dues)
LWVWI PMP	3,000	3,030	4,560	Per member payment for approx. 150 members
Draw from Heileman VSF				Donation from Heilman's Union when brewery was sold
TOTAL EXPENSES	16,330	20,802	29,099	

PROPOSED BUDGET INCOME	2019 – 2020 Proposed	2019-2020 Actual <small>*Actual Income as of April 2020</small>	2020-2021 Estimate	Description
Dues	7,000	6,559	7,000	Includes dues paid in April 2020
Contributions - Members	800	390	310	Member donations
Contributions - Nonmembers	1,000	214	1,000	Assumes anonymous & other non-member donations
Event (food/sev paid)	2,500	4,195	2,500	Member Payment for Lunch & Learn Meals
Interest Income	10	15	10	
Grants	0	12,575	12,626	Carry-over of Marck Family Fund, La Crosse Community Foundation, and LWV US Student Education Grant
Withdrawn from Savings	4,100	0	5,653	Support programs, communications and other services not covered by dues and donations
TOTAL INCOME	15,410	23,948	29,099	

