

Wesley Foundation at the University of Illinois			
2024 Budget approved April 17, 2024			
			2024 Budget
Personnel			
	Salaries & Benefits		
	Clergy, Director & Campus Minister, both @ 50% FTE		\$ 120,737
	Peer Ministers, 2 @ 25% FTE		\$ 3,230
	Administrative & Support Staff, all part-time		\$ 143,531
	Continuing Education for Lay Staff		\$ 1,000
	Travel for Lay Staff		\$ 50
	Workers' Comp. Insurance		\$ 2,000
	Employee Leave Coverage		\$ 250
	TOTAL Personnel		\$ 270,798
Program Expenses			
	Student Center		\$ 25,000
	Soul Purpose 2023 Grant		\$ 11,000
	TOTAL Program Expenses		\$ 36,000
Building Expenses			
	Software		\$ 18,233
	Utilities		\$ 63,527
	Safety & Maintenance		\$ 47,015
	TOTAL Building Expenses		\$ 128,775
Administrative Expenses			
	Office		\$ 4,150
	Review/Audit		\$ 16,500
	Advancement		\$ 17,000
	Advertising, Legal, Miscellaneous		\$ 1,775
	TOTAL Administrative Expenses		\$ 39,425
TOTAL Budget			\$ 474,998