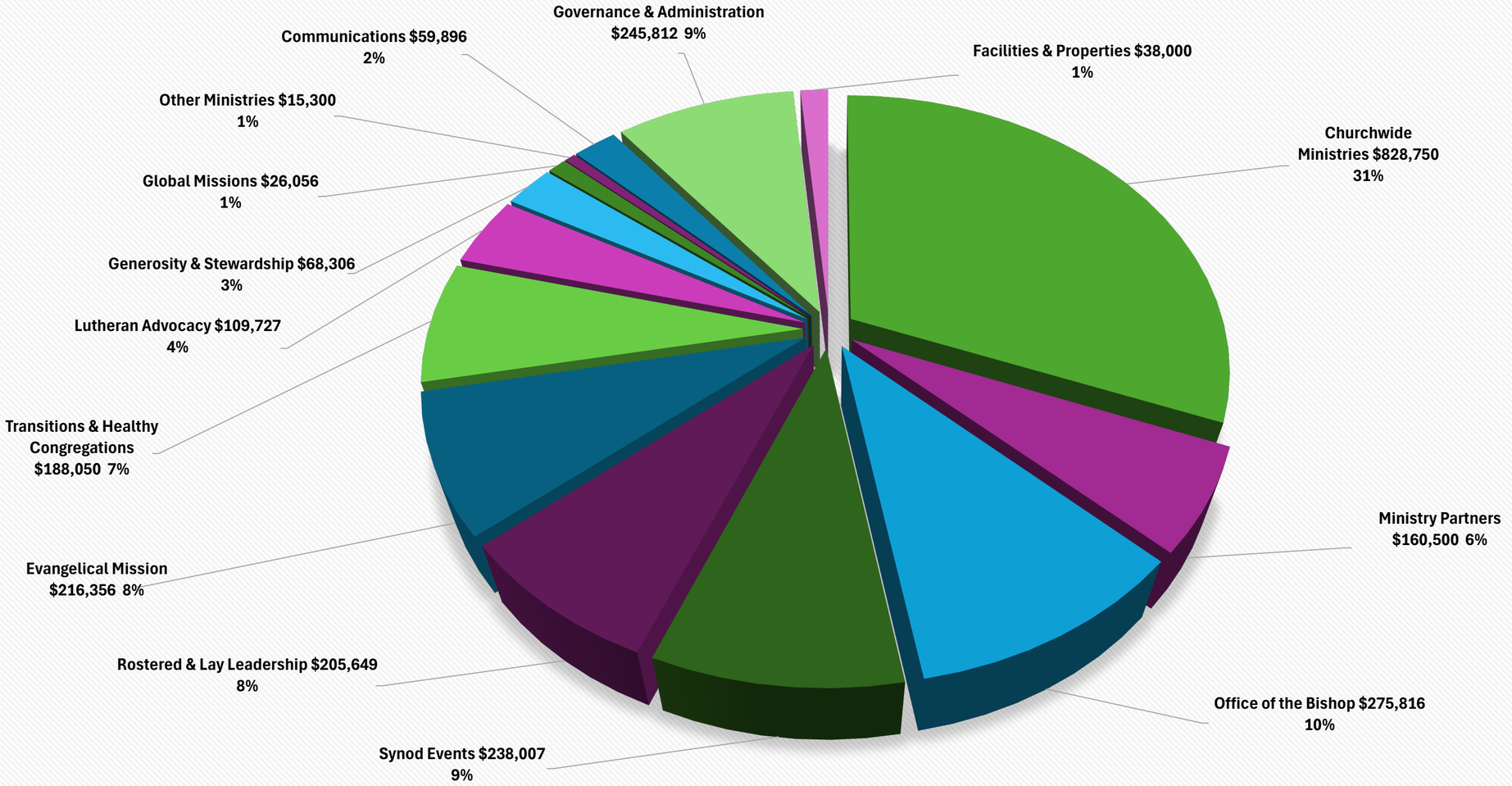2026 PROJECTED USES by MINISTRY- $2,676,225