



A Vision for St. Francis

2021 Annual Meeting

January 24, 2021

Annual Meeting Agenda-Walking in the Darkness

- Visions for St. Francis
- 2021 Budget Approval
- Vestry Vote
- Delegate Vote



Guiding Our Community

- Over \$30K in outreach and COVID-19/Fire relief
- Over 2,000 masks
- Return of Backpack Buddies
- 1,000s of online worship services and broadcasts



Guiding our Families

- Recognizing the gifts of St. Francis for family ministry
- Expanding children and family programming
- Experimenting with new programs: Family service, Children's Passion Play, Children's Palm Sunday



Providing Music in the Darkness

- Recognizing the gifts of St. Francis for music
- New Organ



Guiding Newcomers

- Recognizing the gifts of St. Francis for welcome, and the opportunity for greater incorporation
- Ministry Fair



Guiding Our Legacy

- Planned Giving
- Richard Martens

St. Francis Planned Giving Survey

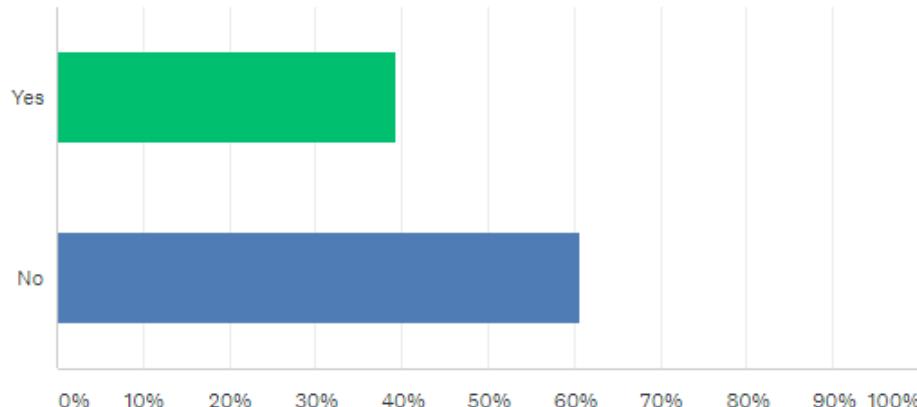
St. Francis is beginning a process of actively discerning about planned gifts.

Many members of St. Francis have expressed an interest in including St. Francis in their will or estate plan so that they can continue to support the ministries of this community. To guide us in this process, the Stewardship Committee has prepared the following quick survey to learn more about your thoughts and ideas about planned gifts at St. Francis. Thank you for your confidential input.



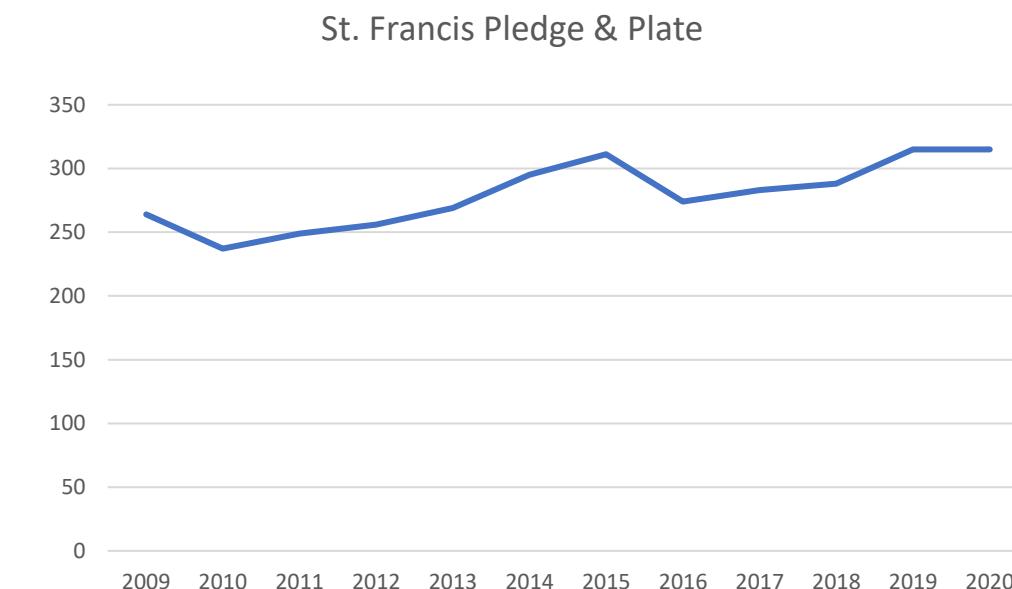
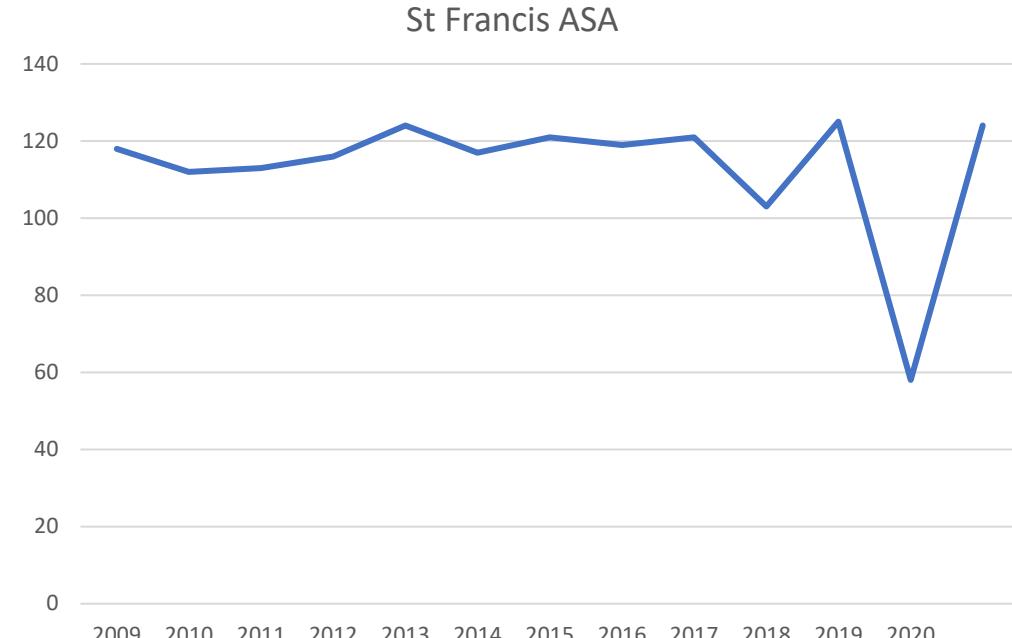
Are you interested in making provisions for St. Francis in your will or estate plan?

Answered: 28 Skipped: 2



Finding Our Way in the Darkness

- 2020 ASA of 58, but 66 online views per week, brings ASA to 124, vs 125 last year. Many online viewings include more than one person
- Doug Horton
 - Budget Surplus of \$5K
 - Pledges of \$295K and 105 pledgers, highest in our history. Expecting lower plate.



Resources for the Journey

St. Francis of Assisi Episcopal Church										
Five Year Pro-Forma Budget										
Revenues		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Operating Revenues										
4110-00 - Pledge		\$274,642	\$238,282	\$249,353	\$239,707	\$277,863	\$291,141	\$305,698	\$320,983	\$337,032
4120-00 - Open Plate		\$32,470	\$36,474	\$30,191	\$43,517	\$24,052	\$24,000	\$24,000	\$24,000	Assumes 5% annual increase
4130-00 - Special Offerings		\$3,868	\$3,995	\$4,396	\$119	\$3,997	\$4,000	\$4,000	\$4,000	\$4,000
4150-00 - Flower Offerings		\$4,094	\$4,903	\$4,465	\$4,439	\$4,621	\$4,500	\$4,500	\$4,500	\$4,500
4210-00 - Investment Income		\$444	\$1,719	\$2,399	\$5,877	\$9,759	\$6,000	\$6,000	\$6,000	\$6,000
4310-00 - Net Rental Income		\$3,141	\$4,196	\$9,036	\$5,451	\$4,311	\$4,500	\$5,000	\$5,000	\$5,000
Endowment transfer							\$9,560	\$10,038	\$10,540	\$11,067
Prior year surplus/deficit								\$2,967	\$6,248	\$10,358
Total Operating Revenues		\$318,660	\$289,568	\$299,840	\$299,110	\$324,603	\$343,701	\$362,203	\$381,271	\$401,957
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Operating Expenses										
5000-00 Diocese of Oregon		\$38,676	\$45,240	\$38,064	\$42,144	\$43,986	\$44,747	\$47,703	\$49,834	\$51,928
Personnel		\$178,242	\$187,124	\$188,585	\$162,360	\$169,262	\$211,507	\$222,082	\$233,186	\$244,846
Office & Physical Plant		\$74,507	\$49,950	\$47,249	\$57,061	\$56,575	\$61,000	\$62,220	\$63,464	\$64,734
Programs / MDE		\$20,949	\$12,336	\$14,523	\$13,951	\$20,450	\$23,480	\$23,950	\$24,429	\$24,917
Total Operating Expenses		\$312,374	\$294,650	\$288,421	\$275,516	\$290,273	\$340,734	\$355,955	\$370,913	\$386,424
NET TOTAL		\$6,286	-\$5,082	\$11,419	\$23,594	\$34,330	\$2,967	\$6,248	\$10,358	\$15,533

Leaders for the Journey

- Retiring Vestry
 - Herlene Benson
 - Carole Biskar
 - Gaby Vaught
 - Rachel Wilcox
- Convention delegate nominees
 - Cindy Russell
 - Mary Stewart
 - Tiffanie Clifford
 - Susy Mekarski
 - Alternate: Doug Horton
- New Vestry nominees
 - Mary Stewart
 - Kelly McGuffie
 - Brian Fitzgerald

Susy Mekarski

John 13:34

A new command I give you: love one another. As I have loved you, so you must love one another.

Learning to Walk in the Darkness...Together

- To Know Christ
- To Worship Christ
- To Serve Christ





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