Immanuel Lutheran Church Greenwood, SC			
2027 Proposed Budget: Agreed on by Congregation Council on 10/15/26			
Category	**2026 Annual Budget**		**2027 Proposed Budget**
Grand Totals	**398,028**		**391,318**
EXPENSE CATEGORIES			
Worship			
Worship: Altar Supplies and Flowers	3,000		**500**
Worship: Music Supplies	300		**300**
Worship: Worship Supplies	1,000		**1,000**
Worship: Instrument Repair and Maintenance	2,500		**2,500**
Worship: Continuing Education (Worship)	300		**300**
Worship: Supply Organist	800		**800**
Worship: Supply Pastor	1,500		**2,500**
Worship: Festive Music, Guest Instrumentalists, and Singers	8,200		***5000 + Thrivet Interest***
Learning			
Learning: Sunday School	250		**250**
Learning: Vacation Bible School	250		**250**
Learning: Youth and Children	250		**250**
Learning: Confirmation	100		**100**
Learning: Conferences, Retreats, and Missions	200		**200**
Learning: Day Camp Expense (Lutheridge/Lutherock)	2,000		**2,000**
Learning: Mission Trip	750		**750**
Learning: Devotional Books	1,500		**1,500**
Learning: Nursery	0		**0**

Service			
Service: Immanuel's Children (5280)	1,000		**1,000**
Service: Synod Apportionment	40,000		**40,000**
Service: GGUM/Emergency Assistance	1,000		**1,000**
Service: Synod Assembly	1,000		**2,000**
Service: Pastoral Discretionary Spending	1,200		**1,200**
Service: Matthew 25:40	2,500		**2,500**
Service: Kinard Manor	1,000		**1,000**
Service: Next Level Fitness	**500**		**500**
Fellowship			
Fellowship: Receptions and Meals	1,000		**2,500**
Fellowship: Fellowship Activities	250		**250**
Fellowship: Transportation	400		**400**
Fellowship: Bereavement	500		**500**
Connections			
Connections: Evangelism	2,500		**2,500**
Connections: Radio Broadcast	4,800		**4,200**
Connections: Welcome Packets, New Member, & Birthday Cards	800		**800**
Connections: Campus Ministries	500		**500**
Connections: Jail Ministry	100		**100**
Payroll Expense- $136,560 Total Package			
Payroll Expense- Pastor: Pastor Base Salary	48,000		**48,000**
Payroll Expense- Pastor: Pastor Housing Allowance	44,900		**46,758**
Payroll Expense- Pastor: Pastor Social Security	14,993		**15,262**
Payroll Expense- Pastor: Pastor Pension, Health, & Life Insurance	24,540		**24,540**

Payroll Expense- Pastor: Pastor Auto Expense	1,000		**1,000**
Payroll Expense- Pastor: Pastor Continuing Education	1,000		**1,000**
Payroll Expense - Staff ($52,283 Total Package Dr. Will)			
Payroll Expense - Staff: Organist	0		
Payroll Expense - Staff: Music Director/Parish Administrator	50,000		**42,000**
Payroll Expense- Pastor: Music Director/Parish Administrator Pension, Health, & Life Insurance	**10,283**		**10,283**
Payroll Expense - Staff: Sexton	7,700		**7,200**
Payroll Expense - Staff: Custodian	12,000		**12,000**
Payroll Expense - Staff: FICA - Employer Match	4,353		**4,353**
Payroll Expense - Staff: Medicare - Employer Match	1,012		**1,012**
Administration			
Administration: Paper	2,200		**2,400**
Administration: Postage	400		**250**
Administration: Office Supplies	400		**1,000**
Administration: Machine Service and Lease	6,500		**7,500**
Administration: Website and Software Subscriptions	2,000		**4,500**
Administration: Stewardship and Donor Envelopes	800		**800**
Administration: Payroll Management and Reporting	900		**900**
Administration: Treasurer Reimbursement	1,200		**1,200**
Administration: Bank Charges and Fees	0		**0**

Maintenance			
Maintenance: Capital Project Expenses	0		**0**
Maintenance: Custodial Supplies	1,500		**1,500**
Maintenance: Electricity, Water, and Sewer	25,000		**21,000**
Maintenance: Telephone and Internet	4,500		**4,500**
Maintenance: Property Upkeep	35,000		**35,000**
Maintenance: Insurance	**12,000**		**12,000**
Security	9,360		**9,360**