

The Church of the Good Shepherd

Budget Update

January 1- October 31, 2023

Actual Income	\$655,736.45
Budgeted Income	\$627,218.00
Actual Expenses	\$672,788.89
Net	(\$17,052.44)

October

Pledge Income	\$43,572.86
Budgeted Pledges	\$48,163.00
Net	(\$ 4,590.14)