

# **The Church of the Good Shepherd**

## **Budget Update**

### **January 1- September 30, 2023**

Actual Income	\$593,973.30
Budgeted Income	\$567,356.00
Actual Expenses	\$600,756.22
<b>Net</b>	<b>(\$ 6,782.92)</b>

### **September**

Pledge Income	\$ 40,404.37
Budgeted Pledges	\$ 44,951.00
<b>Net</b>	<b>(\$ 4,546.63)</b>