

The Church of the Good Shepherd

Budget Update

January 1- September 30, 2023

Actual Income	\$593,973.30
Budgeted Income	\$567,356.00
Actual Expenses	\$600,756.22
Net	(\$ 6,782.92)

September

Pledge Income	\$ 40,404.37
Budgeted Pledges	\$ 44,951.00
Net	(\$ 4,546.63)