

FY2021-2022 Proposed New Development Services Fees		Year 1 FY2021-2022		Year 2 FY2022-2023		Year 3 FY2023-2024		Year 4 FY2024-2025	
Fee Category	Existing fee with fiscal year increase	Increase:		Increase		Increase		Increase:	
	Existing fees with adjustments (increases will begin on Year 2)								
	No change to existing fees								
	New fee (increases will begin on Year 2)								
	Eliminating this existing fee								
	Fees imposed by other departments and administered by DSD	10%		10%		10%		10%	
Public Notice Surcharge Fee (waived if initiated by Landmark Commission or City Council)	Proposed: \$250.00 \$500.00 Current: \$341.00 - \$451.00		\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00
Plat Recording Fee	Proposed: Actual cost plus \$50 convenience fee Current: \$60 1st page + \$20 per additional page		\$ 50.00	20%	\$ 60.00	2.75%	\$ 61.65	10%	\$ 66.55
Plat Time Extension Application	Proposed: \$300.00 \$402.00 Current: \$38.00		\$ 300.00	20%	\$ 360.00	2.75%	\$ 369.90	10%	\$ 399.30
Deferment Agreement Application	Proposed: .5% (half of one percent) of financial guarantee amount Current: \$1,087.00		varies		varies		varies		varies
Participation Agreement Application	Proposed: .5% (half of one percent) of amount requested Current: \$610.00		varies		varies		varies		varies
Reimbursement Agreement Application	Proposed: .5% (half of one percent) of amount requested Current: \$535.00		varies		varies		varies		varies
Beach Front Construction Certificate Application	Proposed: \$350/small \$750/large; plus a Public Notice surcharge if applicable Current: \$200/small \$300/large \$600/PUD		varies		varies		varies		varies
Plat Revision Fee	Proposed: 15% of application after first review Current: n/a		varies		varies		varies		varies
Final Plat Addressing Fee	Proposed: \$100.00 Current: n/a		\$ 100.00	20%	\$ 120.00	2.75%	\$ 123.30	10%	\$ 133.10
Wastewater fee exemption for City Council consideration	Proposed: \$600.00 Current: n/a		\$ 600.00	20%	\$ 720.00	2.75%	\$ 739.80	10%	\$ 798.60
Master Preliminary Plat Application	Proposed: \$500.00 Current: n/a		\$ 500.00	20%	\$ 600.00	2.75%	\$ 616.50	10%	\$ 665.50

FY2021-2022 Proposed New Development Services Fees		Year 1 FY2021-2022		Year 2 FY2022-2023		Year 3 FY2023-2024		Year 4 FY2024-2025	
Fee Category	Existing fee with fiscal year increase	Increase:		Increase		Increase		Increase:	
	Existing fees with adjustments (increases will begin on Year 2)								
	No change to existing fees								
	New fee (increases will begin on Year 2)								
	Eliminating this existing fee								
	Fees imposed by other departments and administered by DSD	10%		10%		10%		10%	
PIP - Public Improvement Project <1 acre	Proposed: \$1,629.00 Current: n/a		\$ 1,629.00	20%	\$ 1,954.80	2.8%	\$ 2,008.56	10%	\$ 1,971.09
1-5 acre	Proposed: \$2,046.00 Current: n/a		\$ 2,046.00	20%	\$ 2,455.20	2.75%	\$ 2,522.72	10%	\$ 2,723.23
>5 acre	Proposed: \$3,675.00 Current: n/a		\$ 3,675.00	20%	\$ 4,410.00	2.75%	\$ 4,531.28	10%	\$ 4,891.43
PIP - Public Improvement Project Plan Review, Site Development	Proposed: \$1,629.00 Current: n/a		\$ 1,629.00	20%	\$ 1,954.80	2.75%	\$ 2,008.56	10%	\$ 2,168.20
Minor Reviews (single fire hydrant, or connection to city utilities)	Proposed: \$250.00 Current: n/a		\$ 250.00	20%	\$ 300.00	2.75%	\$ 308.25	10%	\$ 332.75
Water Contract Application	Proposed: \$1,947.00 Current: n/a		\$ 1,947.00	20%	\$ 2,336.40	2.75%	\$ 2,400.65	10%	\$ 2,591.46
Water Contract Application Administratively	Proposed: \$150.00 Current: n/a		\$ 150.00	20%	\$ 180.00	2.75%	\$ 184.95	10%	\$ 199.65
Utility Availability Letter	Proposed: \$250.00 \$702.00 Current: n/a		\$ 250.00	20%	\$ 300.00	2.75%	\$ 308.25	10%	\$ 332.75
Dune Protection Permit Application (Kleberg Co.)	Proposed: \$1,060.00 Current: n/a		\$ 1,060.00	20%	\$ 1,272.00	2.75%	\$ 1,306.98	10%	\$ 1,410.86
Proportionality / Rights Determination	Proposed: \$500.00 Current: n/a		\$ 500.00	20%	\$ 600.00	2.75%	\$ 616.50	10%	\$ 665.50
Proportionality / Rights Determination - Appeal to City Council	Proposed: \$1,200.00 Current: n/a		\$ 1,200.00	20%	\$ 1,440.00	2.75%	\$ 1,479.60	10%	\$ 1,597.20
Non-Conforming Use Determination	Proposed: \$500.00 Current: n/a		\$ 500.00	20%	\$ 600.00	2.75%	\$ 616.50	10%	\$ 665.50
Temporary Use Permit	Proposed: \$150.00 Current: n/a		\$ 150.00	20%	\$ 180.00	2.75%	\$ 184.95	10%	\$ 199.65

FY2021-2022 Proposed New Development Services Fees		Year 1 FY2021-2022		Year 2 FY2022-2023		Year 3 FY2023-2024		Year 4 FY2024-2025			
Fee Category	Existing fee with fiscal year increase	Increase:		Increase		Increase		Increase:			
	Existing fees with adjustments (increases will begin on Year 2)										
	No change to existing fees										
	New fee (increases will begin on Year 2)										
	Eliminating this existing fee										
	Fees imposed by other departments and administered by DSD	10%		10%		10%		10%			
Certification of UDC Compliance	Proposed: \$150.00 Current: n/a		\$ 150.00	20%	\$ 180.00	10%	\$ 165.00	2.75%	\$ 184.95	10%	\$ 199.65
Change of Address (per Address)	Proposed: \$50.00 Current: n/a		\$ 50.00	20%	\$ 60.00	10%	\$ 55.00	2.75%	\$ 61.65	10%	\$ 66.55
Temporary Addressing Request (per Address)	Proposed: \$100.00 Current: n/a		\$ 100.00	20%	\$ 120.00	10%	\$ 110.00	2.75%	\$ 123.30	10%	\$ 133.10
Building/Suite Address Reassignment	Proposed: \$100.00 Current: n/a		\$ 100.00	20%	\$ 120.00	10%	\$ 110.00	2.75%	\$ 123.30	10%	\$ 133.10
Oversized Vehicles	Proposed: Eliminating this fee Current: \$88.00		n/a		n/a		n/a		n/a		n/a
Plat Waiver Appeal	Proposed: Eliminating this line & combining with "Planning Commission Application..." Current: \$160.00		n/a		n/a		n/a		n/a		n/a
Platting appeal application fee	Proposed: Eliminating this line & combining with "Planning Commission Application..." Current: \$50.00		n/a		n/a		n/a		n/a		n/a
<i>Historic Preservation</i>											
Historic Overlay Zoning Application (waived if initiated by Landmark Commission or City Council)	Proposed: No change to current fee Current: same as Zoning Application		varies		varies		varies		varies		varies
Plus Public Notice Surcharge											
Certificate of Appropriateness Commercial properties only	Proposed: \$100.00 Current: n/a		\$ 100.00	20%	\$ 120.00	10%	\$ 110.00	2.75%	\$ 123.30	10%	\$ 133.10
Plus Public Notice Surcharge											
Post commencement work	Proposed: \$200.00 Current: n/a		\$ 200.00	20%	\$ 240.00	10%	\$ 220.00	2.75%	\$ 246.60	10%	\$ 266.20
Plus Public Notice Surcharge											
Certification of Appropriateness for Demolition in addition to Demo Permit	Proposed: \$500.00 Current: n/a		\$ 500.00	20%	\$ 600.00	10%	\$ 550.00	2.75%	\$ 616.50	10%	\$ 665.50
Plus Public Notice Surcharge											

FY2021-2022 Proposed New Development Services Fees		Year 1 FY2021-2022	Year 2 FY2022-2023	Year 3 FY2023-2024	Year 4 FY2024-2025
Fee Category	Existing fee with fiscal year increase	Increase: 10%	Increase 10%	Increase 10%	Increase: 10%
	Existing fees with adjustments (increases will begin on Year 2)				
	No change to existing fees				
	New fee (increases will begin on Year 2)				
	Eliminating this existing fee				
	Fees imposed by other departments and administered by DSD				
DSD Administration Surcharge					
DSD Administration Surcharge (Records Management, DSD Administration, Project Management)	Proposed: 4.5% on all permit Current: n/a	4.5% on all permits			
SMALL CELL TOWER					
Network node, node support pole, or transport facility	Proposed: No change to current fee Current: \$500.00 per application, up to 5 per application;	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Non DSD Fees					
Engineering Inspection - PIP without a plat (Engineering Fee)	Proposed: \$350.00 Current: n/a	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Engineering Inspection - Plat (non preliminary) (Engineering Fee)	Proposed: \$450 per acre plus \$50 per lot over 24 lots Current: n/a	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Floodplain Hardship Variance Application Fee (Public Works)	Proposed: \$600.00 Current: n/a	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Floodplain Determinations (Public Works)	Proposed: \$169.00 Current: n/a	\$ 169.00	\$ 169.00	\$ 169.00	\$ 169.00
Overview & Concurrence of Letter of Map Revision (Public Works)	Proposed: \$2,260.00 Current: n/a	\$ 2,260.00	\$ 2,260.00	\$ 2,260.00	\$ 2,260.00
Plan Review - Floodplain (Public Works)	Proposed: \$100.00 Current: n/a	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00