

Ministry of Education

Capital Plan 2021/22 Request Summary

School District Number	83
School District Name	North Okanagan-Shuswap
Board Approved Long-Range Facilities Plan Date:	

SD #	83
-------------	----

Row Labels	Total or Estimated Project Cost
Addition	\$11,400,000
SEP	\$4,439,000
CNCP	\$824,000
New School	\$26,000,000
Grand Total	\$42,663,000

**PEP and BUS not included*

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost
Addition	1	Len Wood Middle School	New gym - middle school sized	\$11,400,000
New School	1	Salmon Arm Elementary	New 300 capacity K-5 school in Salmon Arm	\$26,000,000
SEP	1	Eagle River Secondary Replacement	HVAC Geothermal	\$1,402,000
SEP	2	Salmon Arm Secondary - Sullivan Replacement	HVAC Boiler	\$801,000
SEP	3	A.L. Fortune Secondary Replacement	HVAC Sawdust Extraction	\$446,000
SEP	4	Eagle River Secondary Replacement	HVAC Sawdust Extraction	\$480,000
SEP	5	A.L. Fortune Secondary Replacement	HVAC Heating Upgrade	\$1,310,000
CNCP	1	Falkland Elementary New	Energy Systems DDC	\$120,000
CNCP	2	South Canoe Elementary New	Energy Systems DDC	\$138,000
CNCP	3	Salmon Arm Secondary - J.L. Jackson Replacement	HVAC Boiler	\$566,000
PEP	1	South Canoe Elementary	Universally Accessible Playground Equipment	
PEP	2	Armstrong Elementary	Universally Accessible Playground Equipment	
PEP	3	Highland Park Elementary	Universally Accessible Playground Equipment	
BUS		Replacement Bus	76 Passenger	
BUS		Replacement Bus	76 Passenger	
BUS		Replacement Bus	76 Passenger	
Total				\$42,663,000.00