



Ministry of Education - Capital Management Branch
Annual Facility Grant (AFG) - 2020/21 Expenditure Plan

Submission Date (YYYY/MM/DD): 2020-06-30

District: 83 North Okanagan-Shuswap

Name	Email	Phone
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FACILITY INFORMATION		PROJECT INFORMATION		ADDITIONAL INFORMATION	
Facility Name	Description of Work	Estimated Cost	AFG Category	VFA Requirement (Yes/No)	Comments
A.L. Fortune Secondary	Replace Electrical Panel		Electrical System Upgrade	Yes	
A.L. Fortune Secondary	Flooring Replacement RM 25		Facility Upgrade	Yes	Trip Hazard
A.L. Fortune Secondary	Girls Changeroom Reno		Facility Upgrade	Yes	
A.L. Fortune Secondary	Replace Door Hardware NE		Facility Upgrade	No	
Armstrong Elementary	Upgrade Roof Drains		Mechanical System Upgrade	No	For Winter Conditions
Armstrong Elementary	Exterior Brick Repairs		Facility Upgrade	No	
Bastion Elementary	Chair Lift Upgrade		Health and Safety Upgrade	Yes	
Carlin Elementary Middle	Gym RTU		Mechanical System Upgrade	Yes	
Eagle River Secondary	Install Roof Saftey Rail		Health and Safety Upgrade	No	Code Requirement
Eagle River Secondary	Replace LAN Network		Technology Infrastructure Upgrade	Yes	
Falkland Elementary	Boys Washroom Upgrade		Facility Upgrade	No	
Falkland Elementary	Girls Washroom Ungrade		Facility Upgrade	No	
Falkland Elementary	Custodial Sink		Health and Safety Upgrade	Yes	
Grindrod Elementary	Roof Drain		Mechanical System Upgrade	No	
Highland Park Elementary	Sports Field Upgrade		Site Upgrade	Yes	
Highland Park Elementary	Replace Roof Sections 5 & 6		Roof Replacement	No	
Highland Park Elementary	Paint Exterior Doors		Facility Upgrade	No	
Highland Park Elementary	Siding, Concrete		Facility Upgrade	No	Phase 2/ Exterior Upgrade
J.L. Jackson Secondary	Roof Sections 3, 6, 18, 19		Roof Replacement	Yes	
J.L. Jackson Secondary	Insulate Sawdust Extractor Ducting		Health and Safety Upgrade	No	Work Safe Temperature Issues in Shop
Len Wood Middle	Repair Roof Drain		Mechanical System Upgrade	No	
Len Wood Middle	Paving North Fire Lane		Site Upgrade	Yes	
Len Wood Middle	Classroom Renovations Rms 201, 202, 101		Facility Upgrade	Yes	
North Shuswap Elementary	Water Pipe		Health and Safety Upgrade	Yes	Galvanized Water Pipe
Parkview Elementary	Hallway Flooring		Facility Upgrade	Yes	
Parkview Elementary	Connect Roof Drains To Storm Sewer		Mechanical System Upgrade	Yes	Drainage Issues
Parkview Elementary	Pavement/ Water Intrusion		Health and Safety Upgrade	Yes	Issues Water Intrusion Into Crawl Space
Parkview Elementary	Crawlspace Vapour Barrier		Health and Safety Upgrade	No	
Pleasant Valley Secondary	3 Electrical Panels		Electrical System Upgrade	Yes	
Pleasant Valley Secondary	Upgrade Eye Wash/Showers		Health and Safety Upgrade	Yes	
Pleasant Valley Secondary	Flooring Rm 41		Facility Upgrade	Yes	Condition
Pleasant Valley Secondary	Gym Renovation, Sports Floor		Facility Upgrade	Yes	
Salmon Arm West Elementary	Flooring Rm 2		Facility Upgrade	Yes	Trip Hazard
Salmon Arm West Elementary	Roof Drain		Mechanical System Upgrade	No	
Shuswap Middle School	Elevator Phone		Health and Safety Upgrade	No	Code Requirement
Silver Creek Elementary	Sports Field Upgrade		Site Upgrade	Yes	Backstops & Goal Posts
Sorrento Elementary	Flooring Office		Facility Upgrade	Yes	Trip Hazard
Sorrento Elementary	Flooring Rm 8		Facility Upgrade	Yes	Trip Hazard
Sorrento Elementary	Interior Doors		Facility Upgrade	Yes	
South Broadview Elementary	Roof Sections 6 & 7		Roof Replacement	Yes	
South Broadview Elementary	Flooring Rm 14		Facility Upgrade	Yes	Trip Hazard
South Broadview Elementary	Glass in Doors Interior Pod		Health and Safety Upgrade	No	Replace Gorgian Wire
South Broadview Elementary	Roof Drain		Mechanical System Upgrade	Yes	
South Canoe Elementary	Exterior Siding & Windows		Facility Upgrade	Yes	Phase 1/ North End
Sullivan Secondary	Transformer		Electrical System Upgrade		
Armstrong Elementary	Parking Lot Line Painting		Site Upgrade	No	
Bastion Elementary	Parking Lot Line Painting		Site Upgrade	No	
Carlin Elementary Middle	Parking Lot Line Painting		Site Upgrade	No	
District Education Support Centre	Parking Lot Line Painting		Site Upgrade	No	
Highland Park Elementary	Parking Lot Line Painting		Site Upgrade	No	
Hillcrest Elementary	Parking Lot Line Painting		Site Upgrade	No	
Len Wood Middle	Parking Lot Line Painting		Site Upgrade	No	
M.V. Beattie Elementary	Parking Lot Line Painting		Site Upgrade	No	
North Shuswap Elementary	Parking Lot Line Painting		Site Upgrade	No	
Pleasant Valley Secondary	Parking Lot Line Painting		Site Upgrade	No	
Ranchero Elementary	Parking Lot Line Painting		Site Upgrade	No	
Salmon Arm West Elementary	Parking Lot Line Painting		Site Upgrade	No	
Sorrento Elementary	Parking Lot Line Painting		Site Upgrade	No	
South Broadview Elementary	Parking Lot Line Painting		Site Upgrade	No	
		\$ -			
Total Estimated Cost		\$ 1,657,756			
Total AFG Allocation		\$ 1,657,756			
Variance		\$ -			