

INCLUSIVE EDUCATION

Prevalence over Time of Students with Diverse Abilities

October, 21, 2020

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Inclusive Education Snapshot:

Prevalence over Time of BC's K-12 Students with Learning Exceptionalities and Disabilities

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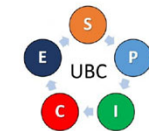
Supporting Progressive Inclusive Child-centred Education (SPICE) Research Lab

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Report available at:
<http://spice.nursing.ubc.ca/>

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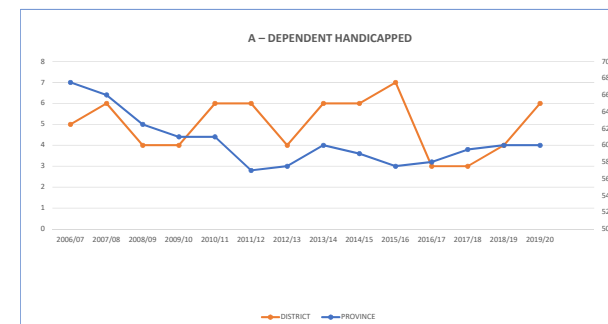
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What you will see...

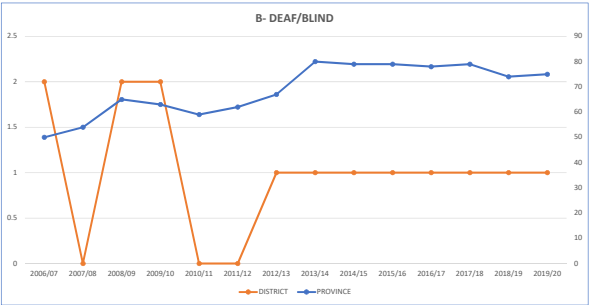
- Two "Y" axis' with different scales – District (left), Province (right)
- One slide per designation
- Broad trends
- *Speculation* about changes to account for trends.



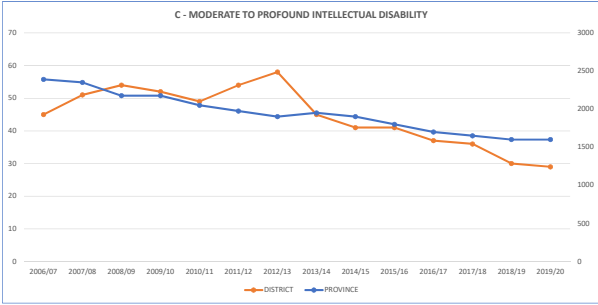
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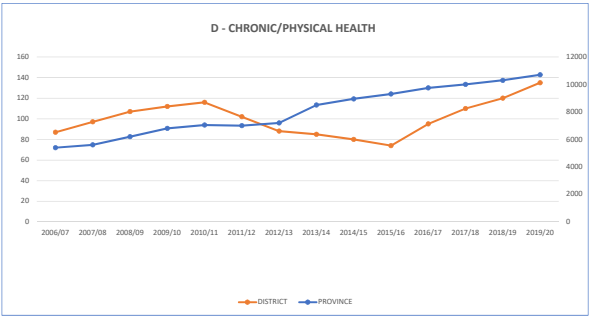
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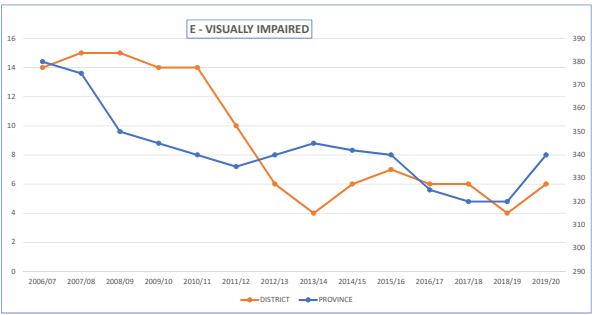
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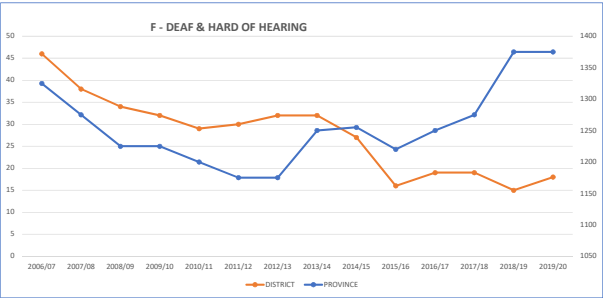
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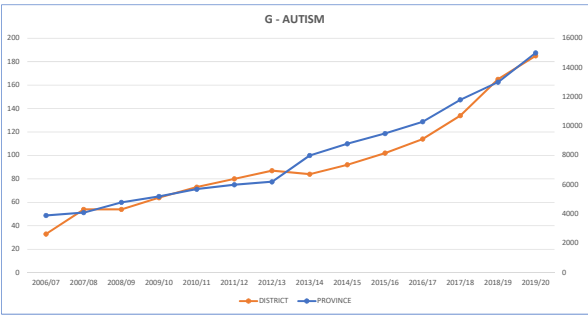
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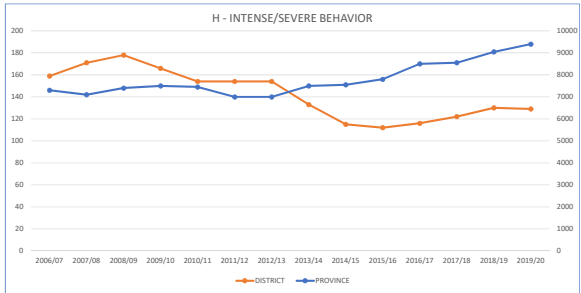
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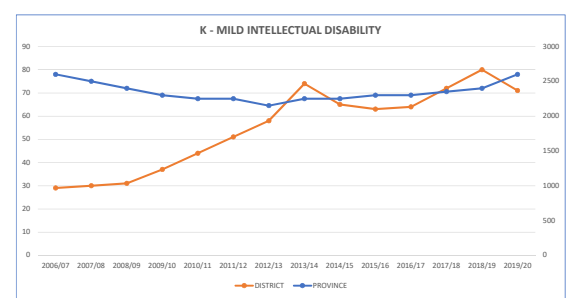
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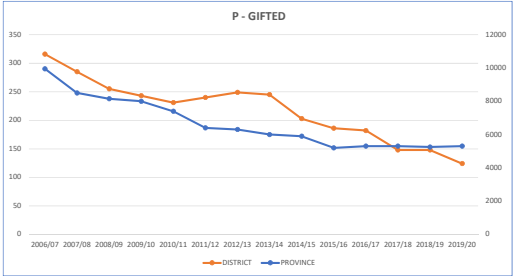
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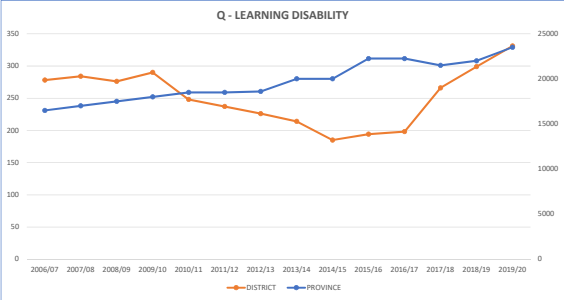
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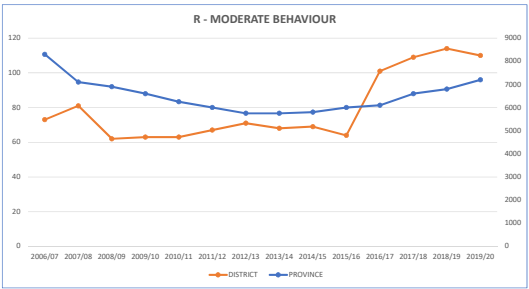
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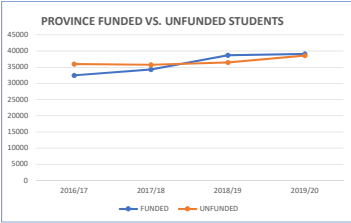
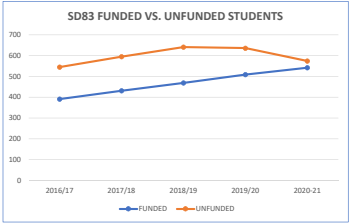
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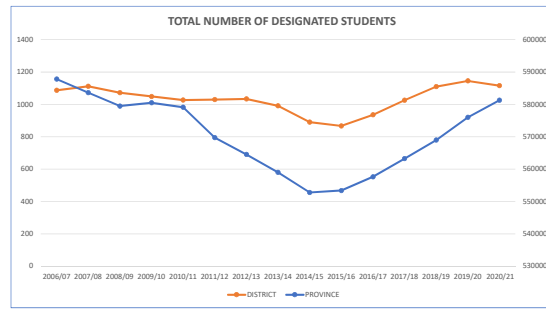
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CATEGORY	SEPT. 2019	FEB. 2020	JULY 2020	SEPT. 30 2020
A	6	6	5	5
B	1	1	1	1
C	29	30	31	31
D	135	139	145	133
E	6	7	7	5
F	18	22	25	20
G	185	188	205	201
H	129	138	154	146
K	71	72	71	67
P	124	125	123	100
Q	331	356	370	322
R	110	107	100	86
	1145	1191	1237	1117
TOTAL FUNDED	509	531	566	542
TOTAL UNFUNDED	636	660	666	575

Where did we land?

While the overall number of designated students is less, the number of funded students has increased.

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The Financial Picture

FEBRUARY PROJECTIONS FOR 2020/21:			2020-21 Revised Projection (COVID-19 impact)		03-Jul	30-Sep
LEVEL 1	7	\$301,000	6	258,000	6	6
LEVEL 2	425	\$8,670,000	408	8,323,200	413	390
LEVEL 3	145	\$1,493,500	145	1,493,500	154	146
	577	\$10,464,500	559	10,074,700	573	542

SEPT. 2020/21 ACTUALS:			FEB RECOUNT	
LEVEL 1	6	\$258,000		--
LEVEL 2	390	\$7,956,000		
LEVEL 3	146	\$1,503,800		
	542	\$9,717,800		

-\$746,700 difference

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SCHOOL	2019/20 Ministry Generated	2019/20 Allocation (INADS)	Funding in Place	2020/21 Ministry Generated	2020/21 Allocation (INADS)	Funding Currently in Place	
AES	\$233,050	\$300,570	\$291,250	\$224,600	\$244,850	\$223,175	
ALP	\$607,800	\$401,940	\$352,413	\$654,200	\$444,330	\$458,530	
BASTION	\$242,850	\$168,925	\$158,564	\$245,000	\$178,180	\$178,259	
CARLIN	\$182,400	\$175,914	\$183,488	\$337,100	\$277,300	\$248,225	Short 1 x 25 hr posting
EOP				\$10,300	\$0	\$0	
ERS	\$283,400	\$116,500	\$121,743	\$124,700	\$171,690	\$182,440	
FALKLAND	\$121,200	\$131,645	\$128,150	\$163,200	\$188,800	\$183,075	
GRINDROD	\$212,250	\$167,760	\$174,750	\$275,500	\$174,320	\$159,900	
HILLCREST	\$305,300	\$262,125	\$262,125	\$234,900	\$224,200	\$190,550	Short 1 x 25 hr posting
HPE	\$569,550	\$504,440	\$448,900	\$411,200	\$401,172	\$366,110	Short 1 x 25 hr posting
JACKSON	\$778,150	\$330,860	\$320,375	\$796,600	\$426,570	\$397,320	
LWMS	\$552,175	\$177,379	\$166,975	\$551,800	\$401,790	\$179,260	Short 1 x 26.25 hr posting
MVB	\$189,175	\$132,025	\$123,475	\$429,000	\$351,640	\$347,960	
N.CANOE	\$192,050	\$205,040	\$206,975	\$132,700	\$123,900	\$119,200	
N.SIUSWAP	\$177,275	\$181,157	\$141,625	\$143,000	\$153,400	\$152,975	
PARKVIEW	\$288,050	\$253,969	\$291,250	\$306,200	\$278,480	\$234,780	Short 1 x 25 hr posting
PDS	\$659,250	\$451,172	\$462,617	\$921,200	\$533,590	\$496,382	Short 1 x 27.5 hr posting
RANCHERO	\$171,700	\$113,875	\$116,500	\$124,300	\$248,200	\$190,600	Short 1 x 25 hr posting
SAWEST	\$202,150	\$143,877	\$119,600	\$173,500	\$127,440	\$120,400	
SMS	\$693,575	\$430,753	\$438,984	\$838,000	\$595,900	\$527,231	Short 2 x 25 hr postings
SILVER CR	\$229,925	\$265,628	\$297,900	\$176,100	\$171,100	\$169,430	
SORRENTO	\$394,800	\$436,875	\$446,470	\$357,500	\$418,540	\$394,975	Short 1 x 25 hr posting
S.BROADVIEW	\$301,525	\$308,725	\$324,764	\$266,000	\$239,540	\$230,100	
S.CANOE	\$298,475	\$244,651	\$260,709	\$377,700	\$195,880	\$210,100	
SULLIVAN	\$813,000	\$630,522	\$576,675	\$996,500	\$679,680	\$611,480	Short 2 x 27.5 hr postings
STOREFRONT	\$203,950	\$0	LINK	\$154,300	\$0	LINK	
TEEN HOUSE	\$126,925	\$0	LINK	\$112,700	\$0	\$43,140	
TOTAL	\$6,188,750	\$7,695,227	\$6,715,680	\$9,717,800	\$7,245,652	\$6,798,828	Short 12 postings (\$341,635)
PRELIMINARY INCLUSIVE ED BUDGET (school allocations)							Jun-20
2020/21 Budget							\$6,798,828
Contingency							1718.25
TOTAL BUDGET							\$6,800,546

The School Support Picture

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Budget Snapshot

	2016/17 (Actual)	2017/18 (Actual)	2018/19 (Actual)	2019/20 (Actual)	2020/21 (Budget)
School Supports (CEA & extra LRT time)	\$ 5,082,169	\$ 5,446,143	\$ 6,123,701	\$ 6,648,259	\$ 6,800,546
CEA Replacement Cost (sick time)	\$ 483,543	\$ 509,047	\$ 544,431	\$ 410,445	\$ 501,400
Staff (LRTs, Itinerants , Excluded, Clerical, Bus Monitors, Other Professionals)	\$ 5,565,712	\$ 5,955,190	\$ 6,668,132	\$ 7,058,704	\$ 7,301,946
Inclusive Ed Operating Funds	\$ 244,484	\$ 252,691	\$ 353,971	\$ 177,323	\$ 244,501
TOTAL INCLUSIVE ED BUDGET	\$ 9,531,260	\$ 10,490,458	\$ 11,506,697	\$ 12,433,641	\$ 13,009,830
Supplemental Funding Generated	\$ 6,549,400	\$ 7,267,800	\$ 7,967,000	\$ 9,188,750	\$ 9,717,800
District Operating Funds	\$ 2,981,860	\$ 3,443,197	\$ 3,664,022	\$ 3,247,409	\$ 3,286,030
LRTs (ratio = 169:1)			32.7 FTE	36.620 FTE	38.3 FTE
Itinerant Staff			28.069 FTE	29.869 FTE	29.41 FTE

*LRTs, school psychologists, SLPs, physiotherapist – funded through the Basic Allocation not Supplemental Funding, but are included as part of the overall Inclusive Education budget.