



# St Martin's Annual Meeting

## June 7, 2026



# Agenda

Prayer

Quorum; Vestry and Delegate Elections

Ministry Presentations:

Children Youth and Families

Music and the Arts

Realm announcement

Finance

Community engagement

Buildings and grounds

Stewardship

Rector

Q and A

Dismissal



# Vestry and Delegate Elections

## Class of 2030 Vestry (4-year terms)

**Bob Allen, Jim Buehler, Erin Horvat, Victoria Sicks**

*Victoria Sicks is running for a second term, eligible because she served for only one year to fill a vacancy*

## 2026-2027 Diocesan Convention

Delegates & Alternate:

**Carolyn Green  
Grace McGinley  
Lorraine Webb**

## Nominating Committee

**Outgoing Vestry Class:** Carolyn Green, Kelly Martin, Lydia Ogden, Victoria Sicks

**Additional Members:** Carol Duncan, Pam Prell

*Note: Victoria was not present for vestry nomination discussion; Carolyn recused herself from diocese delegate discussion*

# Children, Youth, and Families

Intergenerational

Embodied

Collaborative

Church  
School  
Library

Agency

Seasonal Offerings

Creative

Chess Club

St. Martin's Players

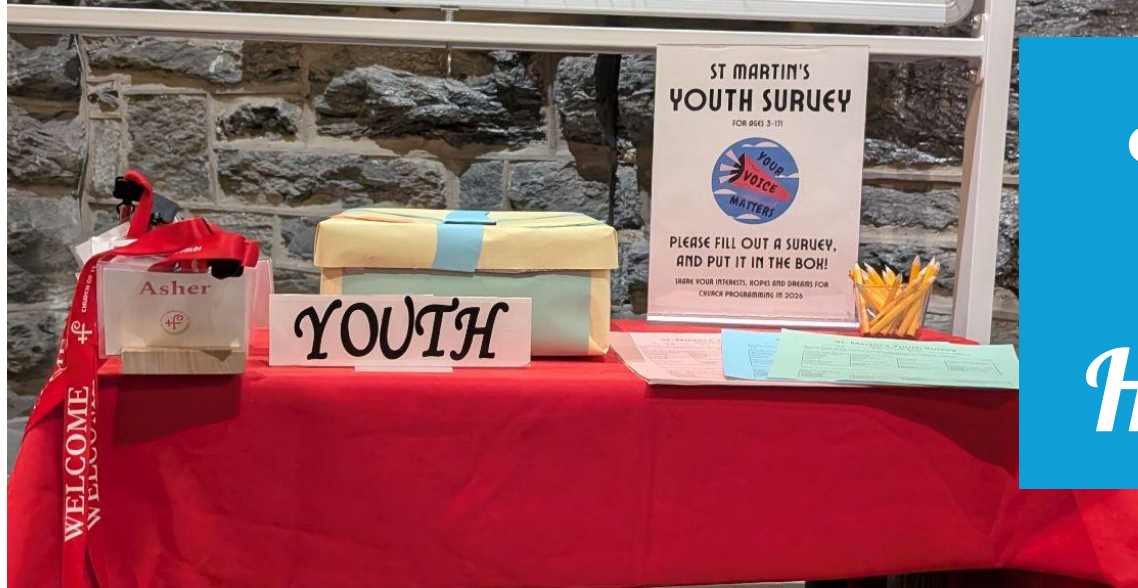
Service -  
Learning

Church School

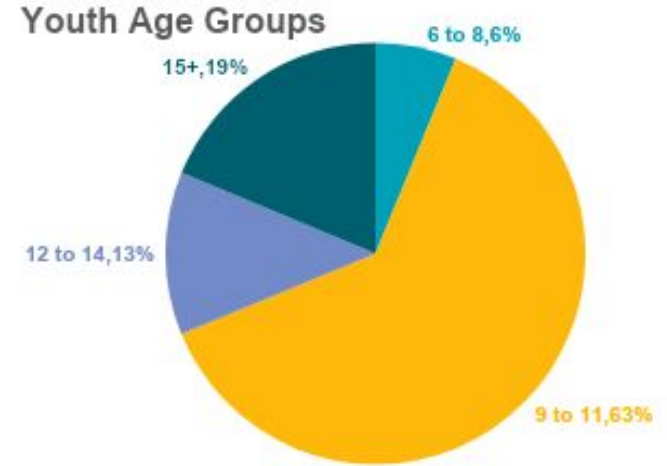
Youth Group



# Children, Youth, and Families, cont.

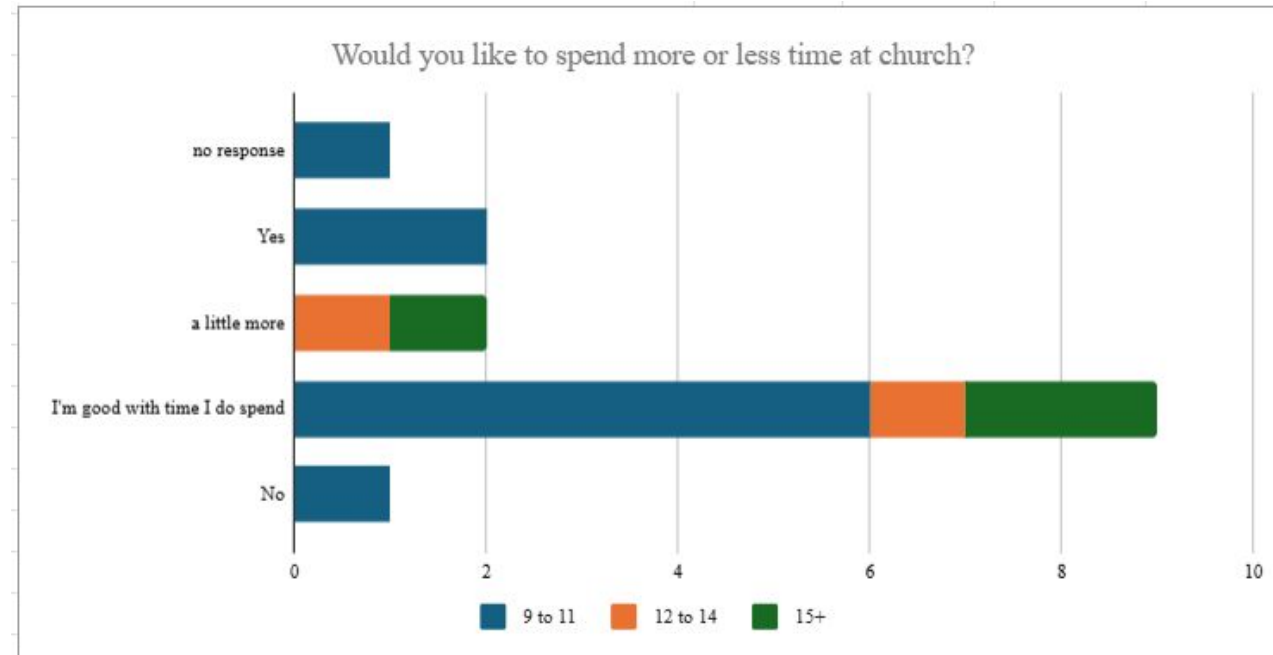


**St. Martin's Youth Have Spoken!**



## St. Martin's CYF Committee, Coming June 2026

- **Church School and the Church School Library:**
  - *scheduling and timing;*
  - *curriculum and content;*
  - *age groupings;*
  - *use of space,*
- *Growth of the 9 a.m. service*
- *Expanding programming for older youth (12+)*





**MUSIC &  
ARTS**  
at  
**St. Martin-in-the-Fields**  
Philadelphia











# **St. Martin's is moving to another level!**

## **Another software level, that is...**

Realm is an administrative tool that will improve our record-keeping and allow us to connect more easily as a parish. Here are some of the improvements you can look forward to:

-  **Have a secure online directory...with pictures!**
-  **Easily update your contact information**
-  **See your giving history and print out statements at any time**
-  **Keep track of your pledge fulfillment**

Watch for more details over the next few months as we build more avenues for connection at St. Martin's!

# Finance Committee

## Our Finances at a Glance

*Year to date through April 2026 • Page 1 of 2*



Net surplus

**\$80,154 better than  
budget**

\$144,109 more than last year

Total income

**\$28,760 better than  
budget**

\$87,480 more than last year

Total spending

**\$51,943 better than  
budget**

\$56,384 less than last year

### How we did so far this year

- Total giving of \$309,539 is ahead of budget and well above last year, led by pledge giving of \$234,530 — the steady commitments of our members.
- Spending is tracking below budget. We have spent about \$52,000 (12%) less than planned, but most of this is simply timing — bills such as the annual audit and some building maintenance and grants are still to come later in the year.
- The result is a healthy surplus. We are running about \$80,000 ahead of plan. Roughly \$60,000 reflects expenses that will still happen later, and about \$20,000 is genuine improvement— mainly from unexpected Woodward Trust income.

# Finance Committee

## Investments & Designated Funds

2026 year-to-date • Page 2 of 2



Endowment / investments  
**\$5.00 million**

Up \$305,500 (+6.5%) year to date (as of 5/29)

Designated (special) funds

**\$361,407**

Up \$47,498 (+15.1%) since year-end (as of 4/30)

### Investments and designated giving

- Our investments are up year to date. Through May 29 the endowment has grown \$305,500 (+6.5%) since the start of the year to close at \$5.00 million, crossing the \$5 million mark. May alone added about \$160,600 as markets continued to recover.
- Designated funds grew meaningfully. As of April 30, money set aside for specific purposes had risen 15% since the start of the year to \$361,407, helped most by \$50,000 of giving toward our 135th Anniversary, along with growth in the Music, Refugee, and Elevator funds.

# Community Engagement

The Community Engagement Committee (CEC) disburses **10% of St. Martin's operating budget** in grants aligned with our mission and priorities.

## Budget Distribution



- Ministry Partnerships: 44%
- Standing Obligations: 40%
- Int'l Orgs & Partnerships: 13%
- Smaller Grants: 3%

## CEC Partnerships

### Face to Face

Food Insecurity

### Need in Deed

Education

### Refugee Resettlement & Immigration Ministry

Refugee Services

### Pennsylvania Interfaith Power & Light

Climate Change

### Guatemala Companion Parish Committee

Food Insecurity & Human Rights

*Many initiatives also receive direct parishioner funding.*



## Key Priorities

Food Insecurity; Education; Refugee Services;  
Climate Change; Racial Justice

# Building & Grounds Committee

The B&G Committee works with **Clergy, Vestry, Staff, and Finance** to maintain and improve the St. Martin's Campus.

## Core Responsibilities

- Coordinate maintenance across campus
- Identify and prioritize major maintenance needs
- Plan for major capital improvements

## Highlights of Past Year

- Addressed heating system issues
- Painted 14 Red church doors
- Repaired steeple louvers
- Removed 4 aging trees
- Finalized construction drawings for transformational capital project

## Goals for Coming Year

- Develop strategic framework for prioritizing projects
- Maximize available funding resources
- Develop robust B&G Volunteer Initiative





# Stewardship Committee

St. Martin-in-the-Fields · 2026

David  
Dieck

Garry  
Duncan

Al  
Good

Dani  
Reed

Current members

Past members – thank you for your service!

Jennifer  
Prah

Debra  
Roberts

# Consecration Sunday

Pledged for 2026

**\$621,202**

Year-over-Year Growth

**+14%**



**St. Martin's Day**

# Reconnection Ministry

98

Inactive households contacted and invited to return for **Easter services** and to learn about St. Martin's current ministries and programs.

## Time & Talent

68

Members surveyed

## Ministry Fair

30+ ministries

# Looking Ahead Capital Campaign

Current Status

## Feasibility Phase

In active progress

Consulting firm selection underway



**Cost & Start DATE – in progress**



A capital campaign complements our annual giving — investing in improvements to the buildings and infrastructure that will support the St. Martin's community for generations to come.



*PLEASE MARK YOUR CALENDARS:*

**St Martin's Day is November 15, 2026**

# Proportional Giving Philosophy

## A Spiritual Approach to Annual Giving



### **Giving as a Spiritual Discipline**

Annual pledging is framed not as a financial obligation, but as an act of faith, a tangible expression of gratitude and trust in God's abundance.

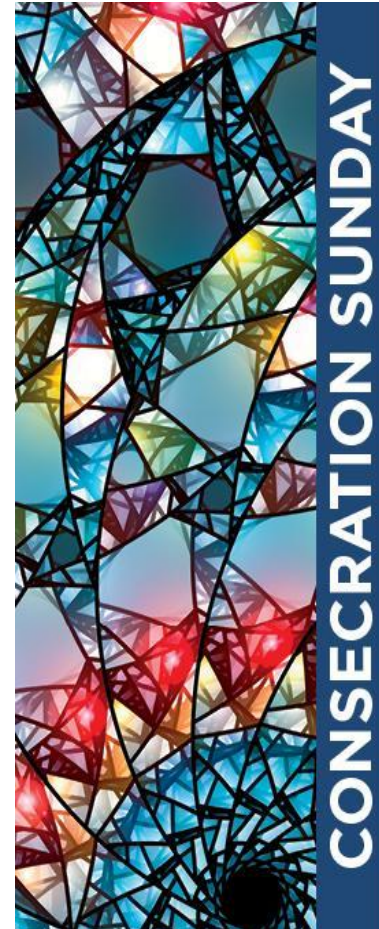
### **Consecration Sunday on St. Martin's Day**

Pledges on **November 15, 2026**, which is St. Martin's Day



### **Community Storytelling & Invitation**

The campaign centers on personal testimonies of how St. Martin's has shaped lives, inviting every member to consider their own commitment.



# Rector's Report



# Rector's Report: Year in Review

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## Events & Activities

- Pride Evensong w Bp Gene Robinson
- Guatemala trip – first since pandemic
- VBS w St Tim's and St Paul's
- Rector Installation
- St Martin's Day/Consecration Sunday
- Liturgy in front of ICE office
- St M's honored at St James gala
- Deepened relationships w/ Face to Face and Need in Deed
- Sponsoring an immigrant family

## Transitions & Milestones

- Completed Architect Drawings for Capital Campaign
- Adopted Consecration Sunday model
- Garry Duncan new Rector's Warden
- My first year as your rector!
- Moved into the rectory in Jan
- Priesthood discernment: Cassie Houtz, Anne Alexis Harra
- Starting conversion to Realm software

## Ongoing Challenges

- Water entering building
- Boiler/heating problems



# Rector's Report: Sacramental + Pastoral

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## Baptisms

Roman Miller  
Carmelo Biddle  
Cameron Griffin  
Finlay Charsar-McGinley  
Stuart George  
Rowan George  
Rorie George  
Agnes Minnick

## Confirmations

Grace Talbot  
Finley Paul  
Morgan Sweeney  
Karen Teel  
Sarah O'Connor

## Weddings

James Hahn and Jena  
Hunsberger  
Elizabeth Lydic and  
Mark-Anthony Smith

## Funerals

Charles Edward Brinley II  
Patricia McEvoy Smith  
Eleanor Kenner Smith Morris  
Mary Anderson  
Edgar Johnson Jr  
Scott Robinson  
Robert "Laddie" Sykes  
Neville Kallenbach  
Ethan Ball  
Chanel Ward Biddle  
Pamela Pilling Olson  
Rebecca Bixby  
Josiah Harmar  
Clifford Hood

# Rector's Report: Spiritual & Community Life

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## Praying

Quiet days on campus

Wellspring offerings, Bible Study

Retreats at Holy Cross, Trinity Retreat Center, Daylesford Abbey

Regular Sunday and Wednesday worship

Special worship – Christmas, Holy Week, Advent L/C, All Souls

## Planning

Vestry retreat

Staff retreat

Ministry Fair – first since COVID

Networks – NW Immigration group, NW Interfaith Clergy

## Being Together

Tea by the fire and under the tent

Adult forum and community dinner

Receptions in the Columbarium

