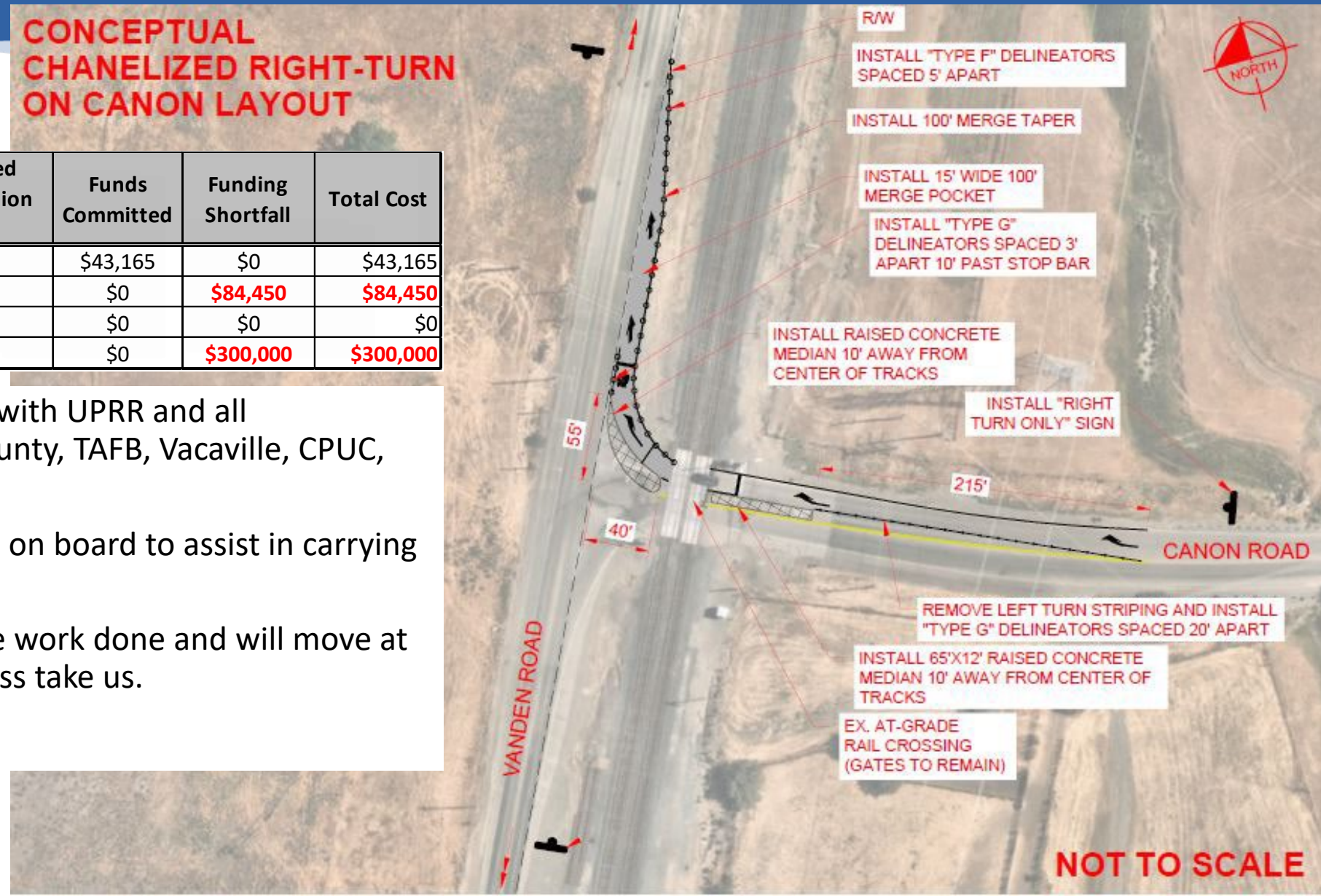


Canon Road (Short Term)

CONCEPTUAL CHANELIZED RIGHT-TURN ON CANON LAYOUT

Canon Road (Right-Turn Only)	Description	Planned Start Year	Planned Completion Year	Funds Committed	Funding Shortfall	Total Cost
	PAED	2022	2022	\$43,165	\$0	\$43,165
	PS&E	2022	2022	\$0	\$84,450	\$84,450
	ROW	2022	2022	\$0	\$0	\$0
	CON	2023	2023	\$0	\$300,000	\$300,000

- Preliminary meeting held 4/27 with UPRR and all stakeholders (CCJPA, Solano County, TAFB, Vacaville, CPUC, UPRR)
- The City will have its consultant on board to assist in carrying through the work.
- The CITY is motivated to get the work done and will move at the pace the UPRR/CPUC process take us.



Canon Road – Interim (shoofly)



PROPOSED VANDEN ROAD ALIGNMENT



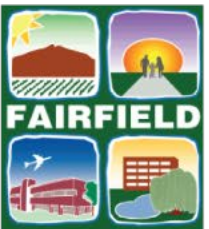
Canon Road – Interim (shoofly)

Schedule

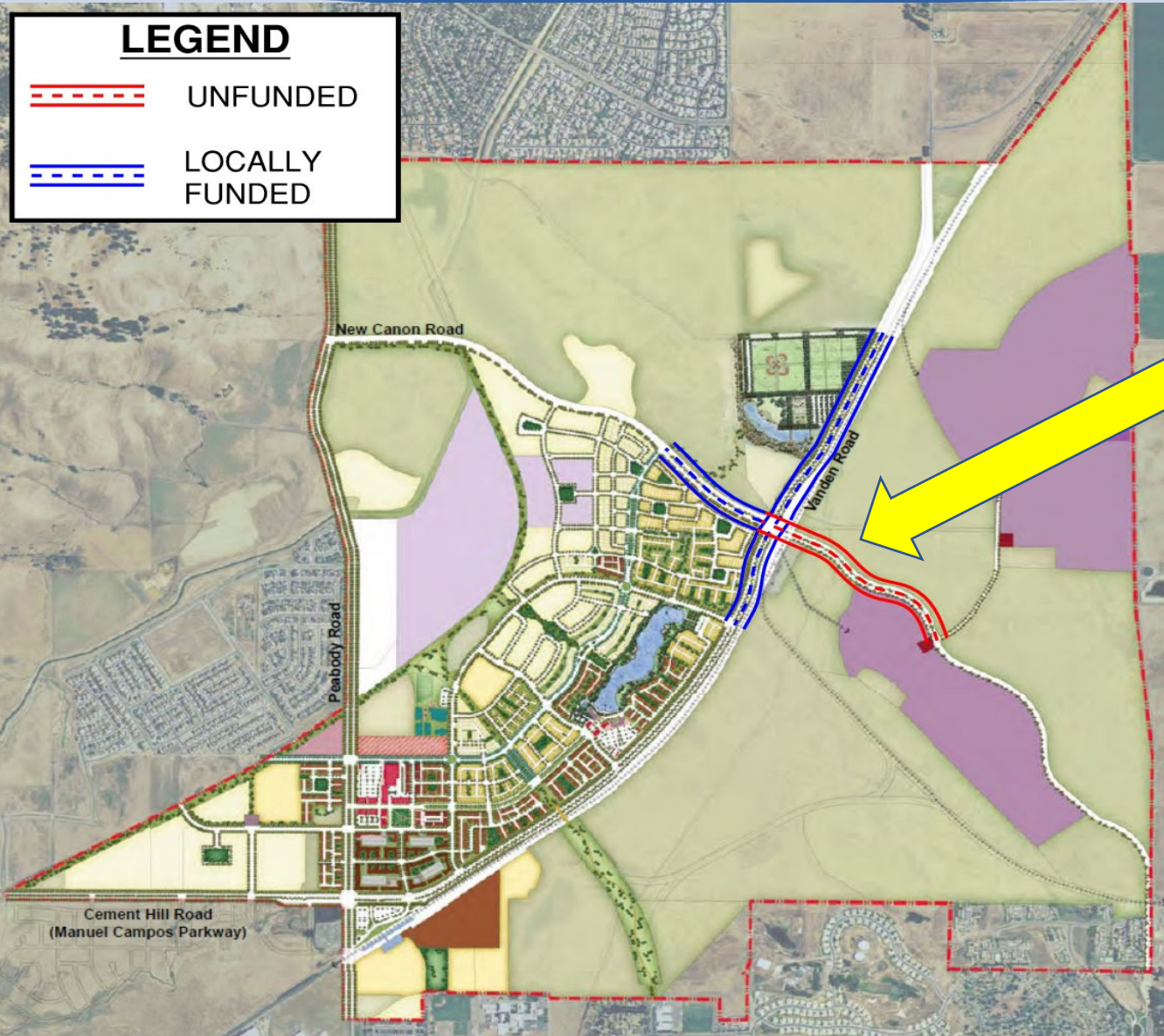
- Design underway;
- Construction completion estimated for 2025
 - Timeline contingent on Union Pacific Railroad and California Public Utilities Commission Approval
 - Significant utility relocation work from PG&E, Kinder Morgan, Department of Water Resources

Funding

- Interim (shoofly) Total Project Cost = \$22,561,224
- AB 1600 and Northeast Fairfield development impact fees.



Canon Road – Ultimate Configuration



New overcrossing
(similar to Peabody Road, photo above)



Canon Road – Ultimate Configuration

Schedule

- Work commencing concurrent to interim/shoofly improvements
- Construction completion anticipated for 2027
 - Timeline contingent on Union Pacific Railroad and California Public Utilities Commission Approval
 - Significant utility relocation work from PG&E, Kinder Morgan, Department of Water Resources

Funding

- Total Project Costs = \$63.36 million (2022 dollars)
 - \$33.18 million in local funding
 - \$30.18 million funding shortfall

