

What you get for your City of Sheboygan tax dollars



Where do my City tax dollars go? More than a third of your total property tax payment (38%) is used to pay for City of Sheboygan-provided services. Budgets of other taxing jurisdictions, including Sheboygan County, Sheboygan Area School District, Kohler School District, Lakeshore Technical College and the State of Wisconsin also impact your taxes. Costs shown are based on an assessed home value of \$108,700. This home would pay \$1,038 for City of Sheboygan services. Figures are based on the 2017 adopted City of Sheboygan budget and the portion of the budget supported by property taxes net of other sources of revenue.

| | |
|--|-------|
| Police protection: Total department of 105.4 personnel includes 84 sworn police officers. Activities include traffic enforcement, crime investigation, education, programs, special events planning and safety and emergency management. | \$297 |
| Fire protection and emergency medical services: Total department of 74.5 personnel of which 73 are fire fighters and paramedics. Activities include fire prevention, fire suppression, emergency medical services and ambulance. | \$191 |
| Debt service: Includes debt payments for prior year capital projects. Types of projects include infrastructure improvements and facility construction and improvements as well as equipment. | \$135 |
| Mead Public Library: Taxpayers fund 75% of the annual budget for Mead Public Library. Books, videos, DVDs, internet access, magazines and programs are provided. | \$108 |
| General government administrative services: Includes all general government administrative services of Mayor, City Administrator, City Clerk, Finance, Human Resources and City Attorney. | \$101 |
| Parks and recreation: Oversees programs to meet leisure and recreation needs of the community. The parks crew care for park shelters, a band shell, 19 playgrounds, two splash pads, an archery range, three beaches, and 36 parks with a total acreage of 536. Park lands have 130 acres of grass to mow. | \$69 |
| Streets and sanitation: The streets and sanitation division is the largest division within the Department of Public Works. Street excavation repairs, tarring or crack filling, pothole repair, asphaltting and concrete work are some of the most common activities. The sanitation division handles the garbage and recycling program, drop-off site and sewer maintenance and construction. | \$60 |
| Capital improvement projects: Street and bridge infrastructure improvements, building improvements at fire stations and Mead Public Library, a fire engine, motor vehicle equipment and transit buses. | \$43 |
| Transit utility: Shoreline Metro services three communities, the City of Sheboygan, Village of Kohler and City of Sheboygan Falls. Each municipality provides subsidy to the daily fixed route bus services. | \$24 |
| Public works and engineering: The public works administration in conjunction with the engineering department provides oversight for design and maintenance of the infrastructure in the city. | \$17 |
| Community development and inspection: The Department of City Development encompasses two divisions, Planning and Development and Building Inspection. The department consists of 12 staff positions. Fees from licenses and permits result in greater revenue than expenses of the department. | (\$7) |

| | |
|---|---------|
| Total City of Sheboygan 2016 Tax Bill (\$108,700 average assessed value home) | \$1,038 |
| Total City of Sheboygan 2015 Tax Bill (\$108,700 average assessed value home) | \$1,032 |

Water and Wastewater Utilities: Residents and businesses receive a water and wastewater utility bill. Charges are calculated based on water consumed and wastewater produced. No taxpayer funds are used to support the operations.