

Where Would the \$46 Million Go?

City Commission item RE.1 · Thursday, October 8, 2026 · plain-language summary

Source: City of Miami, **FY 2026-27 Capital Budget Amendment, Exhibit A** (180 transfers), attached to resolution RE.1 ([file 19750](#)), October 8, 2026 City Commission agenda. Groupings below are a plain-language summary, not City analysis.

\$45,994,409.34 would be reallocated within the City's FY 2026-27 Multi-Year Capital Plan, moving money from certain projects “to current and/or future capital projects.”

Summary

- **35%** of the money (\$16.1M) goes to drainage, flood-control and seawall projects, **33%** (\$15.4M) to roads, traffic calming and greenways, and **22%** (\$10.0M) to parks.
- The rest is smaller: public buildings and equipment, housing, trolleys and marinas.
- The City's Exhibit A lists 180 transfers but **does not state the reason** for individual transfers.

Where it goes, by purpose of the receiving project



Each receiving project is grouped by its name; the seven groups add up to the City's printed total. Percentages may not sum to 100 because of rounding.

Biggest sources of the money

- **Citywide Storm Sewer Repair Project:** \$11.9M listed as a source, but \$3.755M of it returns to the same project, so about \$8.2M net leaves. It funds seawalls, drainage, the Miami River Greenway and roadway work.
- **District 3 and District 4 park “enhancement and expansion” lines:** \$7.7M, mostly moved into specific named parks.
- **Edgewater Flood Improvements (pump station):** \$7.1M re-listed as a “Phase 1-2” line funded by Miami Forever bonds.
- **Purchase of Trolleys:** \$4.9M, moved mostly to neighborhood traffic calming, the Miami River Greenway and neighborhood roadway lines.

Selected transfers involving Coconut Grove projects

- **\$200,000** from Tigertail Ave. Traffic Calming to South Grove Traffic Phase II.
- **\$1,532,000** from Citywide Storm Sewer Repair to West Grove Roadway Improvements.
- **\$790,000** from Purchase of Trolleys to Center Grove/Little Bahamas Traffic Calming.
- **About \$79,200** involving Dinner Key Marina projects: \$20,163 toward seawall and pilings installations; \$18,657 into Dinner Key emergency repairs/replacements; \$40,000 from dockmaster building painting to a Watson Island shuttle boat; and \$383 from Wi-Fi to citywide marina repairs.
- **About \$22,300** in small leftover South Grove Phase 3 balances, mostly moved to citywide storm sewer, with smaller amounts to traffic studies and pavement resurfacing.

Selected Grove-related transfers identified by project name; several additional very small Grove project balances also appear in the exhibit.

What the exhibit does not say

- It does **not state the reason** for individual transfers. It is a table of “from” and “to” projects, amounts and funding sources.
- Some rows keep the money in the same project and appear to change only the funding source. Many destination lines list the funding source only as “TBD” plus a fund name (for example Stormwater Utility Trust Fund, Transit Half-Cent Surtax or Park Impact Fees).
- The resolution and the agenda summary are the places to look for the rationale. Residents can ask Commissioners about any line before the vote.

See the City's full allocation of the \$46 million: [Exhibit A, City of Miami \(PDF\)](#) · [City file for this item](#).

Prepared October 7, 2026 from the City's published Exhibit A. Figures were transcribed from the City's document and tie to its printed total of \$45,994,409.34; the City's document controls if there is any difference. Informational only.