

**GOOD SHEPHERD LUTHERAN
CHURCH VISION LIST FOR 2020-2021
6-14-2020**

YOUTH VISION LIST 2020-2021

GENERAL

- Youth Room Snacks
- “Out to Lunch”
 - Budgeted money to take individual kids (or a few at a time) out to lunch/coffee/ice cream/ etc...
- Youth Volunteer Appreciation
 - Meals out/brought in, gifts cards, small gifts, etc...
- Youth Ministry Resources
 - Books, videos, leadership materials for DCE
 - Specific office supplies
 - Game/activity supplies
 - Curriculum materials
- 5th Sunday Youth-Led Services

YOUTH WING RE-DO (for 4 rooms + 2 storage closets + hallway)

- Deep clean
- Paint
- Carpet squares and flooring
- Replacing or fixing any appliances/structural items necessary
- Replacing broken window
- New tech?
- New furniture & lighting

JR HIGH

Events:

- Dave & Busters/Spare Time
- Escape Room
- Jr. High/Confirmation Retreat

HIGH SCHOOL

Events:

- Dave & Busters/Spare Time
- Escape Room
- Graduation party for our seniors

POSSIBLE JOINT EVENTS (could also be done separately for Jr High & High School)

May - Hiking

June - Lookouts baseball games

July - Summer Trip

- Creation Museum & Ark Encounter in KY

August - Back to School Party

September - Theme Park (Lake Winnie?)

October - Reformation Party

November - Friendsgiving

December - Christmas Lock-In

Fundraising:

Lent soup-supper

Easter Breakfast

Bake Sale (Perhaps in conjunction with church-wide rummage sale?)

Bingo Night

Rake & Run

Future Planning (make a yearly contribution to funds in between events?):**NYG 2022 - HOUSTON, TX**

- Last NYG = ~\$15,000-\$17,000/10 participants (6 youth + 4 adults)

YOUTH MISSIONS:

- Jr. High Local Mission Trip
- High School (& College) Long-Distance/International Mission Trip (*we could partner with CAN-DO MISSIONS out of Concordia Austin, or World Gospel Outreach*)
 - Alaska?
 - Honduras?
 - India?
 - Peru?
 - Other?

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FELLOWSHIP VISION LIST 2020-2021

HomeComing

Christmas Dinner

Maundy Thursday Meal

Confirmation Reception

BCA Graduation

Misc. Receptions/meals

Wednesday Night Supper

We also plan on moving the grill in the kitchen to right outside the door where we have gas lines plumbed. We will need to build an enclosure to keep it away from the elements along with possibly a concrete pad. Will work with Properties and certain church members who would have the skills and expertise to plan and implement this plan of action. Was going to do it possibly by the end of summer, but with everything going on, might have to do it next year.

Board of Christian Education Vision List 2020-2021

Adult Sunday school/Crossways

- Media
- Supplies
- Books

*Talked about doing another church wide series like we did, The Purpose Driven Life.

Adult Wednesday Bible Studies

- Media
- Supplies
- Materials

Kingdom Kids (BethAnn and Amber)

Children's Sermon

WOW (PreK-Youth)

- Curriculum
- Pizza
- Snacks
- Candy
- Materials for advertisement
- Supplies (crafts, etc.)

Online Bible Study Option (Small Groups)

- Material

Confirmation

- Material

VBS (TBD)

*Would like to see participation from the congregation to step up and teach classes and possibly have a rotating schedule so the same people don't always have to teach but will be able to enjoy a class themselves.

GROWTH AND COMMUNICATIONS VISION LIST 2020-2021

This year's ministries

District Missions
Undesignated Mission Funds
Bridge City Church
Church Growth
 * member name tags/storage racks
 * update new visitor welcome packages
 * Homecoming
Rachel Meyer Partner Mission
Website Maintenance
Publicity

Next Year's new ministries

- * Drive/walk thru Nativity
- * Church Directory w/photos
- * East Ridge Pioneer Fest

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CHURCH PROPERTIES VISION LIST 2020-2021

2020-2021 Projects

Water/Sewer: Increase in water/sewer rate in addition to increase usage of facilities.

Repair & Maintenance: 2 major projects are planned for the next fiscal year, which will include renovating the youth area and downstairs restrooms.

Church Van Repair: The van is an aged asset and future repairs to include new tires will be likely in the coming fiscal year.

Landscaping: Improvements to the landscaping to improve upon curbside appeal are being planned for the coming fiscal year.

Properties Supplies: The tooling available to properties is limited and the latter mentioned projects will be done mostly by board members.

Vision List

Renovation of upstairs youth area: \$10,500.00 (estimate reflects new flooring and paint only) Will use monies from the Porter Warner Memorial donations.

Renovation of downstairs restrooms: \$9,500.00 (estimate reflects new fixtures, countertops, lighting, flooring, paint, and partitions)

STEWARDSHIP VISION LIST FOR 2020-2021

This Year's Ministries

Annual Stewardship Campaign

Next Year's new ministries

Annual Stewardship Campaign

Christian Family Mentoring Program

- This is a program to help develop better Christian parenting skills and family relationships. The first 8-week course will consist of Pastor taking 6 people through the program. After that, each of those 6 people then mentor 2 other people, and so on. As the Mentoring Program continues, the number of participants expands.
- Costs for this program include DVDs = \$40; Power Point Presentations = \$125; and Workbooks for each participant = \$20 each.

Membership Profiles

- GSLC currently has a Profile sheet for some members, but it needs to be expanded to include all members and maintained over time. This Profile includes contact information, as well as birth-dates of all family members, baptism dates, and marriage dates. Also included is a list of church activities and needs. Each member will indicate what interests they have and their willingness to serve for the various activities. This database will help the church boards identify people to serve on each ministry. The cost of this Survey includes some printing and a Survey Monkey subscription for electronic forms.

Spiritual Gifts Survey

- As a supplement to the Membership profiles, the Spiritual Gifts Survey is more of a self-learning experience to build each member's awareness of what talents they may have been blessed with. Each member is asked to complete a 100-question survey based on a 5-point scale. (The questions are easy; it only takes about 20 minutes.) Points are then tabulated to reveal what talents or interests each person has. The cost of this Survey includes some printing and a Survey Monkey subscription for electronic surveys

Cards for Electronic Givers

- While currently only a small percentage of members give electronically, some have mentioned that they feel awkward when the offering is collected during the services, because they don't put anything in the offering plate. Generic "Electronic Giver" cards would be placed in the pew racks, or at the doors, for members to place in the offering plate. These cards would simply be collected after each service and re-used.

OUTREACH BOARD VISION LIST FOR 2020-2021

- Continue Feeding the homeless once per month.
- Provide School supplies for East Ridge Elem
- Provide socks, underwear, coats for East Ridge Elem
- Assisting with East Ridge Community Food Bank