

Center for Spiritual Living SG

Budget vs. Actuals: 2022 Budget - FY22 P&L

January - December 2022

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
Contributions	40,864	36,000	4,864
Other Income	94	6,086	-5,992
Sales of Product Revenue		500	-500
Total Revenue	\$40,958	\$42,586	\$ -1,628
Cost of Goods Sold			
Concert Expenses		350	-350
Workshop Expenses		125	-125
Total Cost of Goods Sold	\$0	\$475	\$ -475
GROSS PROFIT	\$40,958	\$42,111	\$ -1,153
Expenditures			
Advertising & Marketing	325		325
Charitable Contributions	4,378	3,924	454
Conferences	599		599
Guest Speakers	4,910	4,650	260
Insurance	785	820	-35
Internet Consultant	410		410
Meals & Entertainment	743	450	293
Minister	11,729	10,443	1,286
Office Supplies & Software	1,402	2,340	-938
Other Business Expenses	399	150	249
PayPal Fees	651	987	-336
Storage Unit	2,270	2,160	110
Taxes & Licenses	10	10	0
Travel/Training	1,288		1,288
Virtual Platform	821	450	371
Total Expenditures	\$30,720	\$26,384	\$4,336
NET OPERATING REVENUE	\$10,238	\$15,727	\$ -5,489
Other Expenditures	\$307	\$0	\$307
NET OTHER REVENUE	\$ -307	\$0	\$ -307
NET REVENUE	\$9,931	\$15,727	\$ -5,796