

Center for Spiritual Living SG

Budget vs. Actuals: 2022 Buget - FY22 P&L

January - December 2022

	ACTUAL	BUDGET	TOTAL	OVER BUDGET
Revenue				
Contributions	40,864	36,000		4,864
Other Income	94	6,086		-5,992
Sales of Product Revenue		500		-500
Total Revenue	\$40,958	\$42,586		\$ -1,628
Cost of Goods Sold				
Concert Expenses		350		-350
Workshop Expenses		125		-125
Total Cost of Goods Sold	\$0	\$475		\$ -475
GROSS PROFIT	\$40,958	\$42,111		\$ -1,153
Expenditures				
Advertising & Marketing	325			325
Charitable Contributions	4,378	3,924		454
Conferences	599			599
Guest Speakers	4,910	4,650		260
Insurance	785	820		-35
Internet Consultant	410			410
Meals & Entertainment	743	450		293
Minister	11,729	10,443		1,286
Office Supplies & Software	1,402	2,340		-938
Other Business Expenses	399	150		249
PayPal Fees	651	987		-336
Storage Unit	2,270	2,160		110
Taxes & Licenses	10	10		0
Travel/Training	1,288			1,288
Virtual Platform	821	450		371
Total Expenditures	\$30,720	\$26,384		\$4,336
NET OPERATING REVENUE	\$10,238	\$15,727		\$ -5,489
Other Expenditures	\$307	\$0		\$307
NET OTHER REVENUE	\$ -307	\$0		\$ -307
NET REVENUE	\$9,931	\$15,727		\$ -5,796