

ADOPTED FY 2021 STARK COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

On April 21st, the Board of Stark County Commissioners adopted the FY 2021 Community Development Block Grant (CDBG) and HOME programs, July 1, 2021 through June 30, 2022, as well as the FY 2020 CDBG-CV (coronavirus response) program. This adoption took place after the 30-day comment period for the programs expired on April 10th. The FY 2021 CDBG and HOME programs and the FY 2020 CDBG-CV program were previously adopted by the CDBG Citizens' Advisory Council and the Stark County Regional Planning Commission in early March, prior to the March 17th public hearing. Below is the breakdown of the FY 2021 CDBG and HOME programs and the FY 2020 CDBG-CV program.

FY 2021 COMMUNITY DEVELOPMENT PROGRAM

The Board of Stark County Commissioners will undertake the following housing and community development activities during FY 2021.

<u>PROJECTS</u>	<u>FY 2021</u>
CDBG Administration	\$ 197,746.00
Comprehensive Planning	\$ 90,000.00
Housing Rehab - Full/Emergency Rehab	\$ 255,230.00
Housing Rehab - Direct/Program Operation	\$ 240,000.00
Fair Housing	\$ 85,000.00
CommQuest Services, Inc. - Family Living Center	\$ 18,000.00
Stark Co. Mental Health Board - Coordinated Entry System	\$ 30,000.00
Alliance for Children & Families - Alliance Emergency Residence	\$ 16,640.00
Beacon Charitable Pharmacy - Prescription Medication Access	\$ 28,000.00
Kent State Stark - KSU Micro Enterprise Development Program	\$ 32,000.00
City of North Canton - Pittsburg/Batton Waterline Replacement	\$ 249,950.00
Stark County Metropolitan Sewer District - Lincoln St. N. Sanitary Sewer	\$ 189,000.00
Contingencies	\$ 7,166.00
TOTAL AVAILABLE FY '21 FUNDING	\$1,438,732.00
 Reallocation of unspent FY '19 CDBG funding to Stark County Metropolitan Sewer District - Lincoln St. North Sanitary Sewer project:	
1) Contingencies - \$9,181.00	
2) Village of Minerva - N. Market Street Water Main Replacement - \$51,818.00*	
<i>*partial reallocation</i>	
	<u>\$60,999.00</u>
GRAND TOTAL - FY '20	\$1,499,731.00

It is anticipated that the County will receive an additional \$55,000 in program income from the current housing rehab revolving loan fund program. This program income will revolve back into this program.

In addition, FY '21 is the first year of a three-year funding plan for future infrastructure projects. The "Valley Drive NW Waterline Replacement" project, located in the City of North Canton, and the "Peachtree Neighborhood Waterline Replacement" project, located in the City of North Canton (to be undertaken & completed by the Stark County Metropolitan Sewer District), are expected to

receive \$395,000 in FY '22 and \$499,950 in FY '23, respectively, in CDBG funding. As the balance of FY '22 and FY '23 funding remains to be allocated outside of these infrastructure projects, the Board will accept applications later this year to complete the FY 2022 funding plan.

FY 2021 HOME PROGRAM

The Board of Stark County Commissioners, as the lead agency for the HOME Consortium, has approved the following expenditure of funds for the HOME program, which follows the same program year as the CDBG program.

PROJECTS

	<u>FY 2021</u>
ICAN Housing, Inc. - 3rd Street Massillon Project - Rehab of PSH - CHDO Project	\$ 128,009
Stark County Housing Rehabilitation	\$ 400,857
City of Massillon - Habitat for Humanity - 2021 New Construction Builds	\$ 100,000
City of Massillon - Homebuyer and Housing Rehab Activities	\$ 33,619
City of Alliance - Housing Rehabilitation	\$ 133,619
Administration	\$ 89,079
TOTAL FY '21 FUNDING	\$ 890,793

Reallocation of unspent CHDO funding to ICAN Housing Inc. – 3rd Street Massillon project:

- 1) Balance of FY '19 CHDO funding - \$94,119
- 2) FY '20 CHDO funding - \$127,978

	\$ 222,097
GRAND TOTAL - FY '21	\$ 1,112,890

In addition, HOME program income earned, estimated at approximately \$100,000, will be utilized under the Stark County Housing Rehabilitation project.

FY 2020 CDBG-CV PROGRAM

The Board of Stark County Commissioners has approved the following expenditure of funds as a substantial amendment for the FY 2020 program year to account for and plan the use of CDBG-CV CARES Act funding to undertake the following community development activities to prevent, prepare, or respond to the COVID-19 public health emergency.

PROJECTS

	<u>FY 2020</u>
CDBG-CV Administration	\$ 350,297.00
Stark County Health Department – COVID-19 Response for SC Communities	\$ 1,150,005.32
Habitat for Humanity – COVID-19 Response	\$ 251,185.68
TOTAL FY '21 FUNDING	\$ 1,751,488.00

After adoption by the Board of Stark County Commissioners, the Stark County Regional Planning Commission will submit, no later than May 15th, the fully-approved "Stark County FY 2021 CDBG and HOME Programs - One-Year Action Plan" and "Stark County FY 2020 CDBG-CV Program – One-Year Action Plan Substantial Amendment" to the US Department of Housing and Urban Development (HUD).