

## Karen Fegan Director of Finance

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## **Finance Department Brief**

**CITY BUDGET 2021 -** The Finance Department is preparing for the end of the year and looking forward to 2021. The 2021 budget has been presented to Council for their consideration. The Finance Committee met Monday, November 30th to discuss the budget. The City is taking a conservative approach to 2021 due to the economic effects of the COVID-19 pandemic. The positive news is, because of the

passage of Issue 9, the City is able to fund additional road projects, sidewalk repairs, as well as the initial phases of the pool and park improvements in 2021.