

Nashua Baptist Church
2023 Approved & Proposed Changes

	Line #	Item Name	2023 Approved	2023 Proposed Change
ADMINISTRATIVE			\$225,077.00	\$229,417.00
Finance			\$4,350.00	\$4,350.00
	1000	Treasurer & Finance	\$1,100.00	\$1,100.00
	1002	Bank Charges	\$3,250.00	\$3,250.00

Office			\$6,460.00	\$6,460.00
	1001	Office	\$1,800.00	\$1,800.00
	4002	Publicity	\$250.00	\$250.00
	4003	Sunshine (Bereavement Flowers)	\$100.00	\$100.00
	4004	Hostess	\$3,060.00	\$3,060.00
	4005	Paper Goods	\$1,250.00	\$1,250.00

Properties			\$61,787.00	\$61,787.00
	1100	Insurance	\$3,060.00	\$3,060.00
	1101	Electricity	\$14,250.00	\$14,250.00
	1102	Gas	\$4,700.00	\$4,700.00
	1103	Phone & Internet	\$3,250.00	\$3,250.00
	1104	Water & Sewer	\$5,580.00	\$5,580.00
	1105	Trash Pick Up	\$1,115.00	\$1,115.00
	1106	Plowing and Sanding	\$8,000.00	\$8,000.00
	1107	Repairs and Maint.	\$2,160.00	\$2,160.00
	1109	Fire Equipment	\$2,160.00	\$2,160.00
	1110	Lawn Care	\$670.00	\$670.00
	1111	Mortgage	\$16,842.00	\$16,842.00

Church Staff			\$152,480.00	\$156,820.00
	2100	Pastor Salary	\$47,660.00	\$52,000.00
	2101	Pastor Housing Allow	\$18,000.00	\$18,000.00
	2102	Secretary Salary	\$35,775.00	\$35,775.00
	2103	Payroll Taxes	\$4,125.00	\$4,125.00
	2115	Worship & Youth Pastor Salary	\$16,720.00	\$16,720.00
	2104	Pastor Annuity	\$3,350.00	\$3,350.00
	2105	Pastor Medical & Ins.	\$20,250.00	\$20,250.00
	2106	Professional Expenses	\$1,050.00	\$1,050.00
	2107	Hospitality	\$100.00	\$100.00
	2108	Auto Reimbursement	\$100.00	\$100.00
	2110	Other Personnel	\$1,600.00	\$1,600.00
	2111	Convent/Seminar Exp.	\$1,500.00	\$1,500.00
	2112	Secretary Annuity	\$2,250.00	\$2,250.00

WORSHIP			\$2,450.00	\$2,450.00
Worship			\$1,450.00	\$1,450.00
	5001	Music	\$50.00	\$50.00
	5002	Worship	\$700.00	\$700.00
	5004	Church Décor	\$650.00	\$650.00
	5006	Usher/Greeter	\$50.00	\$50.00

Media			\$1,000.00	\$1,000.00
	5100	CAVE	\$1,000.00	\$1,000.00

DISCIPLESHIP			\$5,520.00	\$5,520.00
Discipleship			\$4,020.00	\$4,020.00
	3001	Education	\$2,120.00	\$2,120.00
	3002	VBS	\$600.00	\$600.00
	4000	Outreach	\$800.00	\$800.00
	5001	Women's Ministry	\$500.00	\$500.00

Youth			\$1,000.00	\$1,000.00
	3100	Youth	\$1,000.00	\$1,000.00

NBCKids			\$500.00	\$500.00
	3101	NBC Kids	\$200.00	\$200.00
	3102	Midweek Activities	\$300.00	\$300.00

DEACONS			\$100.00	\$100.00
Deacon			\$100.00	\$100.00
	2001	Deacon (Lord's Supper Supplies)	\$100.00	\$100.00
ELDERS			\$500.00	\$500.00
Elders			\$500.00	\$500.00
	6000	Elder Resources	\$500.00	\$500.00

MISSIONS			\$31,362.17	\$31,839.57
Missions			\$5,100.00	\$5,100.00
	4104	Northeastern Baptist College	\$1,200.00	\$1,200.00
	4105	Cambridgeport Baptist Church (Pa	\$900.00	\$900.00
	4106	Mongolia (Silas&Riley Thompson)	\$0.00	\$0.00
	4107	Milford (Chris&Stephanie Horrell)	\$2,400.00	\$2,400.00
		Disaster Relief Trailer	\$600.00	\$600.00

Non-Mission		Total Non-Mission Expenses	\$238,747.00	\$243,087.00
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BCNE	4200	Cooperative Program	\$26,262.17	\$26,739.57
(CP= 11% of Non-Mission Expenses)				

		Approved	Proposed Change
TOTALS	Budget Total	\$265,009.17	\$269,826.57