

**Nashua Baptist Church**  
**2023 Approved & Proposed Changes**

	Line #	Item Name	2023 Approved	2023 Proposed Change
<b>ADMINISTRATIVE</b>			<b>\$225,077.00</b>	<b>\$229,417.00</b>
<b>Finance</b>			<b>\$4,350.00</b>	<b>\$4,350.00</b>
	<b>1000</b>	<b>Treasurer &amp; Finance</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
	<b>1002</b>	<b>Bank Charges</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>
<b>Office</b>			<b>\$6,460.00</b>	<b>\$6,460.00</b>
	<b>1001</b>	<b>Office</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>
	<b>4002</b>	<b>Publicity</b>	<b>\$250.00</b>	<b>\$250.00</b>
	<b>4003</b>	<b>Sunshine (Bereavement Flowers)</b>	<b>\$100.00</b>	<b>\$100.00</b>
	<b>4004</b>	<b>Hostess</b>	<b>\$3,060.00</b>	<b>\$3,060.00</b>
	<b>4005</b>	<b>Paper Goods</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>Properties</b>			<b>\$61,787.00</b>	<b>\$61,787.00</b>
	<b>1100</b>	<b>Insurance</b>	<b>\$3,060.00</b>	<b>\$3,060.00</b>
	<b>1101</b>	<b>Electricity</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>
	<b>1102</b>	<b>Gas</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>
	<b>1103</b>	<b>Phone &amp; Internet</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>
	<b>1104</b>	<b>Water &amp; Sewer</b>	<b>\$5,580.00</b>	<b>\$5,580.00</b>
	<b>1105</b>	<b>Trash Pick Up</b>	<b>\$1,115.00</b>	<b>\$1,115.00</b>
	<b>1106</b>	<b>Plowing and Sanding</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
	<b>1107</b>	<b>Repairs and Maint.</b>	<b>\$2,160.00</b>	<b>\$2,160.00</b>
	<b>1109</b>	<b>Fire Equipment</b>	<b>\$2,160.00</b>	<b>\$2,160.00</b>
	<b>1110</b>	<b>Lawn Care</b>	<b>\$670.00</b>	<b>\$670.00</b>
	<b>1111</b>	<b>Mortgage</b>	<b>\$16,842.00</b>	<b>\$16,842.00</b>
<b>Church Staff</b>			<b>\$152,480.00</b>	<b>\$156,820.00</b>
	<b>2100</b>	<b>Pastor Salary</b>	<b>\$47,660.00</b>	<b>\$52,000.00</b>
	<b>2101</b>	<b>Pastor Housing Allow</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
	<b>2102</b>	<b>Secretary Salary</b>	<b>\$35,775.00</b>	<b>\$35,775.00</b>
	<b>2103</b>	<b>Payroll Taxes</b>	<b>\$4,125.00</b>	<b>\$4,125.00</b>
	<b>2115</b>	<b>Worship &amp; Youth Pastor Salary</b>	<b>\$16,720.00</b>	<b>\$16,720.00</b>
	<b>2104</b>	<b>Pastor Annuity</b>	<b>\$3,350.00</b>	<b>\$3,350.00</b>
	<b>2105</b>	<b>Pastor Medical &amp; Ins.</b>	<b>\$20,250.00</b>	<b>\$20,250.00</b>
	<b>2106</b>	<b>Professional Expenses</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>
	<b>2107</b>	<b>Hospitality</b>	<b>\$100.00</b>	<b>\$100.00</b>
	<b>2108</b>	<b>Auto Reimbursement</b>	<b>\$100.00</b>	<b>\$100.00</b>
	<b>2110</b>	<b>Other Personnel</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
	<b>2111</b>	<b>Convent/Seminar Exp.</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
	<b>2112</b>	<b>Secretary Annuity</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>

<b>WORSHIP</b>			<b>\$2,450.00</b>	<b>\$2,450.00</b>
Worship			<b>\$1,450.00</b>	<b>\$1,450.00</b>
	5001	Music	\$50.00	\$50.00
	5002	Worship	\$700.00	\$700.00
	5004	Church Décor	\$650.00	\$650.00
	5006	Usher/Greeter	\$50.00	\$50.00

<b>Media</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>
	5100	CAVE	\$1,000.00	\$1,000.00

<b>DISCIPLESHIP</b>			<b>\$5,520.00</b>	<b>\$5,520.00</b>
Discipleship			<b>\$4,020.00</b>	<b>\$4,020.00</b>
	3001	Education	\$2,120.00	\$2,120.00
	3002	VBS	\$600.00	\$600.00
	4000	Outreach	\$800.00	\$800.00
	5001	Women's Ministry	\$500.00	\$500.00

<b>Youth</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>
	3100	Youth	\$1,000.00	\$1,000.00

<b>NBCKids</b>			<b>\$500.00</b>	<b>\$500.00</b>
	3101	NBC Kids	\$200.00	\$200.00
	3102	Midweek Activities	\$300.00	\$300.00

<b>DEACONS</b>			<b>\$100.00</b>	<b>\$100.00</b>
Deacon			<b>\$100.00</b>	<b>\$100.00</b>
	2001	Deacon (Lord's Supper Supplies)	\$100.00	\$100.00
<b>ELDERS</b>			<b>\$500.00</b>	<b>\$500.00</b>
Elders			<b>\$500.00</b>	<b>\$500.00</b>
	6000	Elder Resources	\$500.00	\$500.00

<b>MISSIONS</b>			<b>\$31,362.17</b>	<b>\$31,839.57</b>
Missions			<b>\$5,100.00</b>	<b>\$5,100.00</b>
	4104	Northeastern Baptist College	\$1,200.00	\$1,200.00
	4105	Cambridgeport Baptist Church (Pa)	\$900.00	\$900.00
	4106	Mongolia (Silas&Riley Thompson)	\$0.00	\$0.00
	4107	Milford (Chris&Stephanie Horrell)	\$2,400.00	\$2,400.00
		Disaster Relief Trailer	\$600.00	\$600.00

<b>Non-Mission</b>		<b>Total Non-Mission Expenses</b>	<b>\$238,747.00</b>	<b>\$243,087.00</b>
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<b>BCNE</b>	<b>4200</b>	<b>Cooperative Program</b>	<b>\$26,262.17</b>	<b>\$26,739.57</b>
(CP= 11% of Non-Mission Expenses)				

<b>TOTALS</b>		<b>Budget Total</b>	<b>\$265,009.17</b>	<b>\$269,826.57</b>