Peeples PTO 2020 - 2021 Budget

2019 - 2020 Projected Revenues			2020 - 2021 Projected Revenues		Notes:
Annual Sponsors	$12,000.00		Annual Sponsors	$6,000.00	
Art Showcases	$4,000.00		Art Showcases	$0.00	line item deleted - school taking over
Box Tops	$2,000.00		Box Tops	$500.00	
Fun Run	$10,000.00		Fun Run	$5,000.00	
PTO Direct Drive	$12,000.00		PTO Direct Drive	$10,000.00	
School Supply Boxes	$1,000.00		School Supply Boxes	$300.00	
Shopping Rebates	$3,500.00		Shopping Rebates	$3,000.00	
Spirit Nights	$3,000.00		Spirit Nights	$3,000.00	
Spirit Wear	$3,000.00		Spirit Wear	$3,000.00	
Spring Fling	$12,500.00		Spring Fling	$10,000.00	
Total	**$63,000.00**		**Total**	**$40,800.00**	
2019 - 2020 Projected Expenses			2020 - 2021 Projected Expenses		
5th grade celebration	$400.00		5th grade celebration	$400.00	
CARE Funds	$250.00		CARE Funds	$50.00	
Clinic	$1,200.00		Clinic	$1,200.00	
Counselor	$250.00		Counselor	$250.00	
Cultural Arts	$5,000.00		Cultural Arts	$2,000.00	
Curriculum	$11,000.00		Curriculum	$9,000.00	
Custodial supplies	$1,600.00		Custodial supplies	$1,000.00	
Family Events	$1,500.00		Family Events	$1,600.00	
Hospitality/Staff Appreciation	$2,100.00		Hospitality/Staff Appreciation	$1,500.00	
Intervention Coach	$3,000.00		Intervention Coach	$0.00	
Kindness Week	$200.00		Kindness Week	$100.00	
Leader in Me	$10,000.00		Leader in Me	$5,000.00	
Outdoor Maintenance	$1,000.00		Outdoor Maintenance	$700.00	
PTO Operating Expenses	$2,500.00		PTO Operating Expenses	$2,000.00	
Specials	$2,500.00		Specials	$2,000.00	
Teacher Gift Cards	$11,500.00		Teacher Gift Cards	$6,000.00	
Teacher Training	$6,000.00		Teacher Training	$5,000.00	
Technology	$3,000.00		Technology	$3,000.00	
Total	**$63,000.00**		**Total**	**$40,800.00**	
			*since we are decreasing significantly, the PTO can vote at any		
			time during a meeting to spend more funds if the revenues		
			are more than we anticipate. We can also vote to use surplus		
			funds in checking and savings for any line item. There must		
			be at least 11 people at a meeting for a quorum to vote on any		
			PTO business.		