

March 19, 2019

David W. Gordon
Superintendent

Jorge A. Aguilar, Superintendent
Sacramento City Unified School District
5735 47th Avenue
Sacramento, CA 95824

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SUBJECT: Instructional Materials and District Enrollment Projections

Dear Superintendent Aguilar:

Upon initial review of the district's Second Interim Budget Report, it was discovered that there are several budget issues requiring immediate research and response from the district.

- During our cash flow analysis, we noticed that at the beginning of the year, funds to cover instructional materials were included in the budget, but at Second Interim no funds were noted. Matt Turkie has reported to us that he will need \$6 million for the adopted science curriculum in 2019-2020 and an additional \$4 million in 2020-2021. Also, in 2021-2022, \$8-\$10 million will be required for the social science curriculum adoption. Please show us where the money for textbooks has been included in the multi-year projections for the 2019-2020 and 2020-2021 expenditures.
- We recently received the DecisionInsite Enrollment Report. After reviewing this report, we have concerns that the LCFF estimates for the district's multi-year projections may have been underestimated for 2019-2020 and 2020-2021. We are requesting that the district reconcile the DecisionInsite projections with the district's CALPADs to determine if the enrollment in the LCFF calculator is correct.

To complete our review of the district's Second Interim Budget Report by the deadline of April 16, 2019, both of the above calculations must be completed and submitted to our office by March 29, 2019.

As always, my office is available to assist in whatever way needed to help the district complete the requested tasks.

Sincerely,



David W. Gordon
Sacramento County Superintendent of Schools

DWG/TS/ds

cc: Tamara Sanchez, Associate Superintendent, SCOE

