

Certificated - BASED ON JULY 1, 2021 Rate

							100% EE All Plans - 75% 2Party & Family Based upon KAISER PLAN <i>*75% based on total 2 Party/Family Premium</i>		
	# of EE's	Rate	District Cost 100%	Employee Cost	Employee Cost % of Rate	District Cost	Employee Cost	Employee Cost % of Rate	
Health Net HMO									
Single	230	\$ 1,030.46	\$ 1,030.46	\$ -	0.00%	\$ 672.97	\$ 357.49	34.69%	
Two Party	202	\$ 2,060.90	\$ 2,060.90	\$ -	0.00%	\$ 1,009.46	\$ 1,051.45	51.02%	
Family	504	\$ 2,916.18	\$ 2,916.18	\$ -	0.00%	\$ 1,428.39	\$ 1,487.79	51.02%	
TOTAL ESTIMATED DISTRICT ANNUAL COST		\$ 25,476,747.84				\$ 12,943,218.84			
Health Net EPO									
Single	0	\$ 1,233.60	\$ 1,233.60	\$ -	0.00%	\$ 672.97	\$ 560.63	45.45%	
Two Party	2	\$ 2,467.17	\$ 2,467.17	\$ -	0.00%	\$ 1,009.46	\$ 1,457.71	59.08%	
Family	1	\$ 3,491.07	\$ 3,491.07	\$ -	0.00%	\$ 1,428.39	\$ 2,062.68	59.08%	
TOTAL ESTIMATED DISTRICT ANNUAL COST		\$ 101,104.92				\$ 41,367.72			
Health Net PPO - CA									
Single	0	\$ 1,885.72	\$ 1,885.72	\$ -	0.00%	\$ 1,885.72	\$ -	0.00%	
Two Party	0	\$ 1,885.72	\$ 1,885.72	\$ -	0.00%	\$ 1,009.46	\$ 876.27	46.47%	
Family	0	\$ 1,885.72	\$ 1,885.72	\$ -	0.00%	\$ 1,428.39	\$ 457.33	24.25%	
TOTAL ESTIMATED DISTRICT ANNUAL COST		\$ -				\$ -			
Health Net PPO - Out of State (OOS)									
Single	1	\$ 1,952.54	\$ 1,952.54	\$ -	0.00%	\$ 1,952.54	\$ -	0.00%	
Two Party	1	\$ 3,905.04	\$ 3,905.04	\$ -	0.00%	\$ 1,009.46	\$ 2,895.59	74.15%	
Family	0	\$ 5,525.64	\$ 5,525.64	\$ -	0.00%	\$ 1,428.39	\$ 4,097.25	74.15%	
TOTAL ESTIMATED DISTRICT ANNUAL COST		\$ 70,290.96				\$ 35,543.94			
Kaiser HMO									
Single	333	\$ 672.97	\$ 672.97	\$ -	0.00%	\$ 672.97	\$ -	0.00%	
Two Party	264	\$ 1,345.94	\$ 1,345.94	\$ -	0.00%	\$ 1,009.46	\$ 336.49	25.00%	
Family	642	\$ 1,904.52	\$ 1,904.52	\$ -	0.00%	\$ 1,428.39	\$ 476.13	25.00%	
TOTAL ESTIMATED DISTRICT ANNUAL COST		\$ 21,625,548.12				\$ 16,891,458.12			
TOTAL ESTIMATED DISTRICT CERTIFICATED ANNUAL COST		\$ 47,273,691.84				\$ 29,911,588.62			
Total Estimated District Savings						\$ 17,362,103.22			