
From: Jorge Aguilar <JAguilar@scusd.edu>
Sent: Monday, April 1, 2019 10:14 AM
To: Dave Gordon
Cc: Raoul Bozio; Dulcinea Grantham
Subject: Update

Superintendent Gordon,

This email is in response to your March 19, 2019 letter regarding which funding was included for textbooks and confirms the accuracy of the enrollment projections included in the 2018/19 Second Interim for Sacramento City Unified School District.

As mentioned in the SCOE/SUSD meeting that took place on March 26, 2019, we confirmed that the District did not include the \$6 million for science textbooks in FY 19/20. This inadvertent error will be corrected in the Third Interim. All other future textbook needs are being considered by District leadership and any agreed upon textbook amounts will be included in the Third Interim.

With respect to enrollment projection reconciliation, the District has confirmed that some school sites were not included in the calculations provided by DecisionInsight. Specifically, the calculation excluded independent study, non-public schools, home/hospital and a special education schools. The total enrollment for these schools is approximately 730 students. The Third Interim will include these students in the multi-year and will increase revenue for 20/21 and 21/22 by more than \$7 million.

We are working with staff to identify different items that will be include in the Third Interim to more accurately represent the District's financial position and will continue to provide updates to you through our weekly meetings.

As always, please feel free to contact me with any questions or concerns.

Sincerely,

Jorge Aguilar