SAINT BRENDAN THE NAVIGATOR			
FINANCE REPORT NUTSHELL VERSION			
Year Ending 2020			
	Year Ending Dec.	Total Budget 2020	Budget 2021
Total Revenue	105,610	107,106	105,340
Expenditures			
Diocesan Assessment	$ 12,576	$ 12,576	$ 12,667
Clergy Expenses	$ 32,394	$ 32,223	$ 35,473
Committee and Vestry	$ 503	$ 1,300	
Office Expense	$ 14,944	$ 14,047	$ 13,557
Building Operating	$ 11,899	$ 15,200	$ 15,578
Building Repair	$ 6,948	$ 13,000	$ 3,000
Other			$ 1,100
Outreach	$ 8,991	$ 10,541	$ 10,635
Worship	$ 17,354	$ 18,386	$ 18,687
Total Operating Expenditures	$ 105,610	$ 117,273	$ 120,697
Ordinary Income	**$ -**	**$ (10,167)**	**$ (15,357)**
Transferred to Balance Sheet**	**$ 5,130**	**$ 10,000**	**10,000**

Note **: Transferred annual contribution to Building replacement reserve ($5130) and Special gift ($5,000) to Endowment

Notes: $4,870 transferred from General Reserve to Building Fund Reserve
$3,934 obtained from sale of paintings as designated to Outreach