

BUDGET SUMMARY FOR 2019

A/1	B	C	D	K	L
2				2019 Budget	
4	Income				
11	Total Income				101,056
12					
13	Expense				
14		Assessment - Diocesan			13,190
15		<u>Clergy Expenses</u>			
25A			Clergy Salary reserve	18,906	
26		<u>Total Clergy Expenses</u>			35,626
27		<u>Office Expense</u>			
34		<u>Total Office Expense</u>			11,148
39		<u>Building - Operating Expenses</u>			
49		<u>Total Building - Operating Expenses</u>			14,578
50		<u>Repairs and Maintenance</u>			
58		<u>Total Repairs and Maintenance</u>			4,200
59		<u>Other Expenses</u>			
67		<u>Total Other Expenses</u>			2,400
68		<u>Outreach</u>			
69			Episcopal Rel. & Dev.	1,906	
70			Primary Outreach	5,718	
71			Rector's Disc. Fund	953	
72		<u>Total Outreach</u>			8,578
74		<u>Worship Expenses</u>			
81		<u>Total Worship Expenses</u>			12,910
82	Total Expense				102,629
83	Buuilding Reserve				(1,573)
84			Building Capital Reserve	10,000	
85	Total				(11,573)