

BUDGET SUMMARY FOR 2019

A/1	B	C	D	K	L
2					2019 Budget
4	Income				
11	Total Income				101,056
12					
13	Expense				
14		Assessment - Diocesan			13,190
15		Clergy Expenses			
25A		Clergy Salary reserve	18,906		
26		Total Clergy Expenses			35,626
27		Office Expense			
34		Total Office Expense			11,148
39		Building - Operating Expenses			
49		Total Building - Operating Expenses	14,578		
50		Repairs and Maintenance			
58		Total Repairs and Maintenance			4,200
59		Other Expenses			
67		Total Other Expenses			2,400
68		Outreach			
69		Episcopal Rel. & Dev.	1,906		
70		Primary Outreach	5,718		
71		Rector's Disc. Fund	953		
72		Total Outreach			8,578
74		Worship Expenses			
81		Total Worship Expenses			12,910
82	Total Expense				102,629
83	Buuilding Reserve				(1,573)
84		Building Capital Reserve	10,000		
85	Total				(11,573)