CAPITAL PROJECT **REPORT**

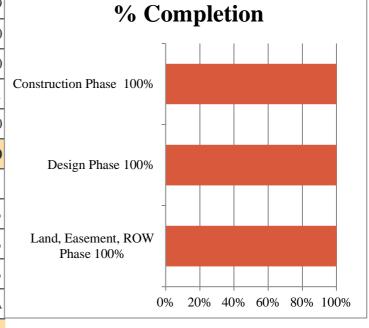


PROJECT INFORMATION

Project Name	ASHBURN ROAD SIDEWALK This project provides funding to design and construct a sidewalk along the eastern side of Ashburn Road between Partlow Road and the W&OD Trail.		
Project Description			
Project Type	Sidewalks & Trails		
Project Phase Funding	Design Phase, Construction Phase		
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov		
DTCI Contact	Kent Marrs, DTCI 571.258.3182 Kent.Marrs@loudoun.gov		
Election District	Ashburn, Broad Run		
Supervisor	Turner, Glass		

PROJECT BUDGET & SCHEDULE

Budget		Project Phases	
Design	\$43,689	% Completion	
Construction	\$1,015,320		
FFE	\$0		
Land	\$178,991	Construction Phase 100%	
Proffered Land	\$0	-	
Total Project Cost:	\$1,238,000	Design Phase 100%	
Project Phase Progress:		2 65.gu 1 1.mo 15070	
Land, Easement, ROW Phase 100%	100%	-	
Design Phase 100%	100%	Land, Easement, ROW Phase 100%	
Construction Phase 100%	100%	1111100 10070	
FFE Phase	N/A	0% 20% 40	% 609
Construction Phase Completion:	Summer 2020		
Project Revenue(s)		•	
Local Tax Funding	\$1,238,000	•	
		•	



Project Status Update:

Total Revenue

In this quarter, the contractor completed the initial scope of work and the project is considered substantially complete. In the next quarter, the contractor and DTCI will work on addressing punch list items and obtaining street acceptace from VDOT.

\$1,238,000